

Recreation Center Membership Report FY25

Pass Type	FY19	FY19 Revenue	FY20	FY20 Revenue	FY21	FY21 Revenue	FY22	FY22 Revenue	FY23	FY23 Revenue	FY24	FY24 Revenue	FY25	FY25 Revenue
Resident Daily Individual	1627	\$ 11,832.00	849	\$ 6,423.05	391	\$ 2,952.60	973	\$ 7,207.60	480	\$ 3,848.00	464	\$ 3,808.00	399	\$ 3,004.05
Resident Weekly Individual	214	\$ 7,130.00	140	\$ 5,265.00	92	\$ 3,276.00	124	\$ 4,454.86	47	\$ 1,374.75				
Resident 6-Months Individual	384	\$ 43,312.17	323	\$ 37,203.25	115	\$ 13,115.70	192	\$ 21,723.00	134	\$ 15,327.00				
Resident 10-Punch Pass Individual											7	\$ 560.00	7	\$ 525.84
Resident Monthly Individual											668	\$ 21,937.00	1575	\$ 29,565.02
Resident Annual Individual	278	\$ 58,643.75	164	\$ 35,371.00	91	\$ 19,313.00	123	\$ 23,858.68	140	\$ 30,380.00	140	\$ 29,616.66	131	\$ 27,982.44
Resident Daily Family	519	\$ 4,884.00	274	\$ 2,584.70	109	\$ 1,062.20	264	\$ 2,519.20	94	\$ 883.60	172	\$ 1,746.00	239	\$ 2,281.77
Resident Weekly Family	160	\$ 8,976.00	93	\$ 5,325.25	36	\$ 1,933.65	89	\$ 4,698.75	39	\$ 1,745.25				
Resident 6-Months Family	302	\$ 55,910.75	255	\$ 47,999.50	69	\$ 12,663.00	149	\$ 26,919.21	109	\$ 20,200.50				
Resident 10-Punch Pass Family											14	\$ 800.00	5	\$ 469.50
Resident Monthly Family											530	\$ 33,973.22	831	\$ 47,145.08
Resident Annual Family	662	\$ 188,053.65	442	\$ 126,719.50	266	\$ 76,618.60	357	\$ 93,793.47	484	\$ 139,490.00	451	\$ 133,859.35	480	\$ 135,009.03
On-Island Employee Daily Individual	7	\$ 54.75	2	\$ 18.80	0		51	\$ 432.40	48	\$ 329.00				
On-Island Employee Weekly Individual	1	\$ 46.00	0	\$ -	0		0	\$ -		\$ -				
On-Island Employee 6-Months Individual	6	\$ 536.75	6	\$ 864.00	4	\$ 314.20	5	\$ 117.00			1	\$ -		
On-Island Employee Annual Individual	47	\$ 2,881.53	24	\$ 1,036.95	16	\$ 1,359.53	3	\$ 737.00	7	\$ 748.90	23	\$ 1,166.68	16	\$ 1,236.87
On-Island Employee Daily Family	3	\$ 40.50	12	\$ 164.25	13	\$ 178.75	41	\$ 563.75	15	\$ 206.25				
On-Island Employee Weekly Family	0	\$ -	0	\$ -	0		0	\$ -						
On-Island Employee 6-Months Family	9	\$ 742.20	3	\$ 567.00	2	\$ 378.00	2	\$ 260.00	1	\$ 71.00				
On-Island Employee Annual Family	46	\$ 2,905.06	34	\$ 5,045.66	29	\$ 2,625.00	2	\$ 302.00	16	\$ 1,607.00	32	\$ 3,087.15	30	\$ 2,859.08
Member Guest Daily Individual	728	\$ 9,089.50	455	\$ 5,862.50	135	\$ 1,675.00	357	\$ 4,575.00	102	\$ 1,262.50				
Member Guest Weekly Individual	297	\$ 13,362.00	235	\$ 11,825.50	65	\$ 2,687.40	131	\$ 5,205.00	27	\$ 871.00				
Member Guest Daily Family	168	\$ 2,604.00	119	\$ 1,921.50	27	\$ 425.25	65	\$ 1,055.25	48	\$ 756.00				
Member Guest Weekly Family	146	\$ 9,555.00	102	\$ 8,050.00	30	\$ 2,050.00	48	\$ 3,500.00	20	\$ 1,000.00				
Visitor-Daily Individual (Non resident)	708	\$ 16,920.00	400	\$ 10,074.00	238	\$ 5,642.40	450	\$ 10,488.00	77	\$ 1,840.00	475	\$ 4,726.00	969	\$ 9,091.40
Visitor Weekly Individual	149	\$ 14,601.00	101	\$ 11,340.00	45	\$ 5,292.00	95	\$ 8,357.90	7	\$ 661.50				
Visitor 6-Months Individual	5	\$ 2,183.75	4	\$ 1,776.00	2	\$ 888.00	3	\$ 1,309.00	3	\$ 1,332.00				
10-Punch Pass Individual (Non- Resident)											2	\$ 200.00	3	\$ 220.67
Monthly Individual (Non -Resident)											318	\$ 8,210.00	706	\$ 16,537.27
Visitor-Annual Indv. (Non-resident)	0	\$ -	0	\$ -	0	\$ -	0	\$ -					1	\$ 258.22
Visitor-Daily Family (Non-Resident)	315	\$ 11,796.75	150	\$ 6,225.00	100	\$ 3,740.70	174	\$ 6,750.00	56	\$ 2,100.00	395	\$ 4,884.00	814	\$ 9,164.32
Visitor Weekly Family	37	\$ 7,448.00	14	\$ 3,000.00	12	\$ 2,200.00	20	\$ 4,400.00	5	\$ 1,000.00				
Visitor 6-Months Family	6	\$ 4,401.00	2	\$ 1,492.00	2	\$ 870.34	0	\$ -						
10-Punch Pass Family (Non- Resident)											4	\$ 125.00		
Monthly Family (Non-Resident)											243	\$ 11,408.00	492	\$ 20,354.43
Visitor Annual Family (Non-Resident)	0	\$ -	0	\$ -	0	\$ -	0	\$ -			3	\$ 675.00	1	\$ 352.11
Totals	6824	\$ 477,910.11	4203	\$ 336,154.41	1889	\$ 161,261.32	3718	\$ 233,227.07	1959	\$ 227,034.25	3942	\$ 260,782.06	6699	\$ 306,057.10

*FY25 10/1/24 through 9/30/25

**On-Island Employee Memberships = Corporate Memberships and City Employee Memberships