

CITY OF SANIBEL
RESOLUTION 24-076

A RESOLUTION APPROVING BUDGET AMENDMENT 2025-003 TO APPROPRIATE FUNDING FOR APPROVED PERSONNEL EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the adopted fiscal year 2025 budget includes operational reserves in the General, Building, Sewer, and Beach Parking funds; and;

WHEREAS, the City Council determined that wages would increase five percent for fiscal year 2025 for all city employees (except the City Manager) and that a one percent bonus for all city employees (except the City Manager) would be paid during the first pay period of the fiscal year; and

WHEREAS, the wage increases are effective for fiscal year 2025; and

WHEREAS, the City of Sanibel desires to amend the final fiscal year 2025 budget to allocate the operational reserves to the individual departments and funds affected.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised fund budgets for fiscal year 2025, Budget Amendment 2025-003, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. This resolution shall take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF SANIBEL, FLORIDA THIS 3rd DAY OF DECEMBER 2024.

Attest:

Scotty Lynn Kelly, City Clerk

Richard Johnson, Mayor

Approved as to form and legality:

John D. Agnew, City Attorney

Date filed with City Clerk: _____

Vote of Council Members:

Johnson _____
Miller _____
DeBruce _____
Henshaw _____

Smith

**CITY OF SANIBEL
BUDGET AMENDMENT**

FUND: Various
DEPT: Various

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
GENERAL FUND								-
001	0011100	Various	-	Personnel Expenditures	441,496	-	100,626	542,122
001	0011200	Various	-	Personnel Expenditures	419,176	-	61,718	480,894
001	0011250	Various	-	Personnel Expenditures	710,634	-	151,826	862,460
001	0011300	Various	-	Personnel Expenditures	984,947	-	183,007	1,167,954
001	0011400	Various	-	Personnel Expenditures	97,082	-	14,068	111,150
001	0011500	Various	-	Personnel Expenditures	1,067,278	-	250,188	1,317,466
001	0011600	Various	-	Personnel Expenditures	885,783	-	179,542	1,065,325
001	0012100	Various	-	Personnel Expenditures	5,544,534	-	1,054,842	6,599,376
001	0013700	Various	-	Personnel Expenditures	510,545	-	105,667	616,212
001	0014100	Various	-	Personnel Expenditures	833,434	-	156,263	989,697
001	0014200	Various	-	Personnel Expenditures	1,038,852	-	212,187	1,251,039
001	0017200	Various	-	Personnel Expenditures	1,596,686	-	287,482	1,884,168
001	0017250	Various	-	Personnel Expenditures	282,933	-	83,901	366,834
001	0019000	999110	-	Reserve for Operational Support	3,172,000	-	(2,841,317)	330,683
BUILDING FUND								-
169	1692400	Various	-	Personnel Expenditures	1,938,483	-	344,740	2,283,223
169	1699000	999110	-	Reserve for Operational Support	395,000	-	(344,740)	50,260
SEWER FUND								-
450	4503500	Various	-	Personnel Expenditures	2,271,136	-	523,995	2,795,131
450	4509000	999110	-	Reserve for Operational Support	578,000	-	(523,995)	54,005
BEACH PARKING FUND								-
470	4702100	Various	-	Personnel Expenditures	2,086,700	-	410,894	2,497,594
450	4703700	449000	-	Personnel Expenditures	241,796	-	49,887	291,683
450	4704100	999110	-	Personnel Expenditures	985,577	-	230,539	1,216,116
450	4709000	999110	-	Reserve for Operational Support	765,000	-	(691,320)	73,680
TOTAL:						\$ -	\$ -	SUBTOTAL

PURPOSE:	To appropriate \$4,401,372 in operational reserves in the adopted fiscal year 2025 budget to personnel expenditures related to wage and health insurance increases for FY2025.
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FUNDING SOURCE:	Funding for this amendment is included in the adopted fiscal year 2025 budget. This budget amendment does not increase the fiscal year 2025 budget.
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Prepared by:	Resolution #:	Council Date:	Legistar:	Jurnal #:	Date
S. Chaipel	24-XXX	12/3/2024			