

## Park and Recreation Advisory Committee 5 Year Capital Project Options

Project	FY27	FY28	FY29	FY30	FY31		
<b>Community Park</b>						<b>Cost Estimate</b>	<b>Comments</b>
Conversion of Sand Volleyball / Shuffleboard areas to one large pavilion (removal of current aging small pavilion)						\$63,500 for Cool Courts Tile System (does not include demo of current facilities or new concrete foundation)	No cost estimates to date on a new pavilion structure (2003 pavilion at Sanibel School / Rec Ballfields was over \$500,000)
Playground and Shade Structure Replacement						\$500,000 to \$1,000,000	
Green Space							
<b>Recreation Center</b>							
Previous Water Slide Area (Replace slide, shade structure, other, etc.)						Water Slide \$238,000 / Shade Sail Structure \$90,000 / Removal of fencing (\$4,000), utility capping (can't cap), concrete patching (\$3,000) 3 commerical grade umbrellas (\$7,500)	
Previous Skate Park Area						Cool Courts Tile System with game lines & in-ground goal system \$110,000	Approx 10,000sqft Concrete & Fence / Shared Use Facility / Feb 2024 Survey Results
<b>Ballfields</b>							
Previous Tot Lot Area						\$114,000	Shared Use Facility
<b>Shared Use Path Amenities</b>							
Rest Area Gazebos						N/A	Only City owned gazebo is rest area on Periwinkle by Huxters which is not currently in need of repairs. Two gazebos along SUP on San-Cap are owned by Ding Darling.
<b>Bowmans Beach Park</b>							
Amenities for upper elementary/middle school							The site is a designated gopher tortoise recipient area, which means any work would require approval from FWC as well as DEP permitting. The property is also primarily wetlands, so any new construction would need to be elevated and would require Natural Resources approval. Consider adding these amenitites for at Community Park as it is a more centrally located and environmentally feasible.
Fitness Trail							The fitness trail is currently open to the public. There is potential for upgrades but would not be recommended as the fitness trail sees very minimal use.