

Non-Resident Membership Pass Comparison Between FY 2025 & 2026

Non-Resident Membership Pass FY25	Memberships Sold	FY 25 Fees	Revenue	Non-Resident Membership Pass FY26	Memberships Sold	FY26 Fees	Revenue
Family Day	675	\$12.00	\$7,778.12	Family Day	699	\$20.00	\$13,328.17
Family Monthly	389	\$45.00	\$17,030.75	Family Monthly	492	\$70.00	\$31,441.39
Family Annual	0	\$375.00	\$-	Family Annual	0	\$600.00	
Individual Day	804	\$10.00	\$7,664.12	Individual Day	1172	\$16.00	\$17,981.07
Individual Monthly	566	\$25.00	\$14,049.42	Individual Monthly	772	\$40.00	\$30,335.32
Individual Annual	1	\$275.00	\$258.22	Individual Annual	0	\$440.00	
TOTALS	2435		\$46,780.63		3135		\$93,085.95

*FY26 Totals through June 30, 2026