

AGENDA MEMORANDUM

Public Works Department

City Council Regular Meeting Date: December 2, 2025

To: City Council

From: Joshua Holler, Superintendent of Streets and Parks

Date: November 5, 2025

SUBJECT: Purchase of a 2026 John Deere 325G Compact Track Loader

Consider approving the purchase of a 2026 John Deere 325G Compact Track Loader in the amount of \$72,596.30 through Sourcewell Contract Number 011723-JDC from Everglades Equipment Group for the Public Works Streets Division.

BACKGROUND: The Streets Division utilizes a Compact Track Loader as an essential piece of equipment to assist in maintaining City rights-of-way, facility grounds, and pedestrian paths. This versatile machine is used for a variety of tasks including grading, debris removal, material handling, and site preparation. Its compact size and maneuverability make it ideal for working in confined or sensitive areas where larger equipment cannot operate efficiently. The Compact Track Loader supports year-round operations by aiding in storm cleanup, roadside maintenance, and general upkeep of City infrastructure, helping ensure public safety, accessibility, and the overall appearance of City properties.

FUNDING SOURCE: Project funding is available in the <u>fiscal year 2026 adopted budget</u> as follows:

Funding Source	Amount
Line Item: Track Loader/Skid steer	\$78,500.00
2026 John Deere 325G Compact Track Loader	(72,596.30)
Funding Balance:	\$5,903.70

RECOMMENDED ACTION:

Approve the purchase of a 2026 John Deere 325G Compact Track Loader in the amount of \$72,596.30 (Proposal attached) through Sourcewell Contract Number 011723-JDC (Contract attached) from Everglades Equipment Group for the Public Works Streets Division.