

Park and Recreation Advisory Committee 5 Year Capital Project Options

*Red font indicates updates from previous meeting

Project	FY27	FY28	FY29	FY30	FY31		
Community Park						Cost Estimate	Comments
Recommend Council consider allocating funding to engage with consultants to assess the current state, future needs and long term sustainability of Community Park (1. Site & Space Evaluation - site analysis & usage observations. 2. Amenities Assessment - inventory, condition & relevance. 3. Lifecycle/Maintenance & Sustainability Planning , Funding).	X					\$30,000-\$90,000	Final Deliverables may include: Comprehensive report of findings and recommendations, GIS maps & site plans, Phased Improvement Plan w/ cost estimates, Community engagement summaries (if applicable)
Implement consultant's recommendations (Park as a whole - Playground, Green Space, Sand Volleyball, Shuffleboard, Pavilion, etc.)			X			\$63,500 for Cool Courts Tile System within sand volleyball court area (does not include demo of current facilities or new concrete foundation)	No cost estimates to date on a new pavilion structure (2003 pavilion at Sanibel School / Rec Ballfields was over \$500,000). Lee Co P&R Rutenberg Park expansion project (8 pickleball courts w/ 4 under pavilion. Design = \$136,000. Construction = \$3.2 mil).
Playground and Shade Structure Replacement				X		\$500,000 to \$1,000,000	
Green Space (0.48 acre)				X			
Recreation Center							
Previous Water Slide Area (Replace slide, shade structure, other, etc.)	X					Water Slide \$238,000 / Shade Sail Structure \$90,000 / Removal of fencing (\$4,000), utility capping (can't cap), concrete patching (\$3,000) 3 commerical grade umbrellas (\$7,500)	Committee recommends not replacing water slide and not installing shade structure. Instead to proceed with fence removal, deck patching, and purchase of 3 large commercial umbrellas and stands (approx \$15,000) as soon as funding would be available.
Previous Skate Park Area		X				Cool Courts Tile System with game lines & in-ground goal system \$110,000	Approx 10,000sqft Concrete & Fence / Shared Use Facility / Feb 2024 Survey Results #1) Pickleball; #2) Golf; #3) Multi-Use Sport Court
Ballfields							
Previous Tot Lot Area					X	\$114,000	Shared Use Facility
Dog Park							Committee requested this addition at 9/18/25 meeting. Will be pulled off as a separate discussion item at 11/20/25 Park & Rec Committee meeting.