

AGENDA MEMORANDUM

Public Works Department

City Council Regular Meeting Date: December 5, 2023

To: City Council

From: Scott Krawczuk Deputy Public Works Director

Date: November 16, 2023

SUBJECT: Purchase of a Ford F-550 Wastewater Operations Crane Truck

BACKGROUND: Public Works Department Wastewater Operations maintenance personnel use truck-mounted cranes to pull lift station pumps for repairs, maintenance and replacement. Unit #753, a 2012 model crane truck is proposed for replacement in FY2024. This truck has 95,550 miles and has significant frame and body rust, the crane has mechanical issues and needs replacement, and the truck has had multiple engine failures.

The replacement crane truck that the Wastewater Operations proposes to purchase is a Ford F-550 model, which is available through Bartow Ford as a piggyback of Charlotte Contract #2021000541 in the total amount of \$134,991.43

FUNDING SOURCE: The FY2024 Sewer Capital Budget (Fund 450) includes \$135,000.00 for a Ford F-550 Replacement Crane Truck.

Equipment Cost Budget Breakdown	Amount
FY2024 Sewer Capital Budget	\$135,000.00
2024 Ford F-550 4x4 Crane Truck	(\$134,991.43)
Budget Balance:	\$8.57

RECOMMENDED ACTION: Staff recommends that Council approve the purchase of a new Ford F-550 Crane Truck from Bartow Ford as a piggyback of Charlotte County Vehicles Annual Contract No. 2021000541, in the amount of \$134,991.43. This proposed purchase does not increase the FY2024 Capital budget and funding is available.