

**CITY OF SANIBEL
RESOLUTION 24-035**

A RESOLUTION APPROVING A SOLID WASTE RATE STRUCTURE FOR FISCAL YEAR 2024-2025; ESTABLISHING SOLID WASTE, RECYCLABLES, AND HORTICULTURE WASTE RATES FOR RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY PROPERTIES; APPROVING A SOLID WASTE FRANCHISE FEE; APPROVING A SOLID WASTE DISPOSAL SURCHARGE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Sanibel has entered into a Solid Waste Franchise Agreement with Advanced Disposal, Inc. for the collection and disposal of solid waste, recyclables, and horticultural waste; and

WHEREAS, City Council finds it appropriate to establish and approve solid waste rates for solid waste, recyclables, and horticultural waste collection services for the 2024-2025 fiscal year, and to approve a Solid Waste Franchise Fee and per ton Solid Waste Disposal Surcharge.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANIBEL, FLORIDA:

SECTION 1. That the City hereby approves the rates for the 2024-2025 fiscal year to be charged by Advanced Disposal Services Solid Waste Southeast, Inc. d/b/a WM of Ft. Myers for collection and disposal of solid waste, recyclables, and horticultural waste in the City of Sanibel pursuant to the Franchise Agreement, in the amounts set forth in Exhibit A, a copy of which is attached hereto and incorporated herein by this reference, effective October 1, 2024.

SECTION 2. That the City hereby establishes and approves a Solid Waste Franchise Fee in the amount of fifteen percent (15%) effective October 1, 2024.

SECTION 3. That the City hereby approves and establishes a Solid Waste Disposal Surcharge in the amount of \$25 per ton, effective October 1, 2024.

SECTION 4. That this Resolution, the Solid Waste Rate, the Franchise Fee, and the Solid Waste Disposal Surcharge set forth herein supercede any previous resolutions and any previously established amounts and the Solid Waste Rates, Franchise Fee, and Solid Waste Disposal Surcharge shall be effective as set forth in this Resolution and shall remain in effect for the 2024-2025 fiscal year and thereafter until otherwise revised or amended by City Council resolution or ordinance.

SECTION 5. That this resolution shall take effect immediately upon adoption provided, however, the Solid Waste Rates, Franchise Fee, and Solid Waste Disposal Surcharge set forth in this Resolution shall be effective as of October 1, 2024.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF SANIBEL, FLORIDA THIS 16TH DAY OF JULY 2024.

Attest:

Scotty Lynn Kelly, City Clerk

Richard Johnson, Mayor

Approved as to form and legality:

John D. Agnew, City Attorney

Date filed with City Clerk: _____

Vote of Council Members:

Johnson	_____
Miller	_____
DeBruce	_____
Henshaw	_____
Smith	_____



**EXHIBIT A
FISCAL YEAR 2024/2025 SOLID WASTE RATES**

ANNUAL RESIDENTIAL GARBAGE/VEGETATION/RECYCLING RATES⁽¹⁾

Curbside Collection		House Collection⁽²⁾	
Collection Costs (Garbage & Veg.)	\$ 319.34	Collection Costs (Garbage & Veg.)	\$ 411.11
Collection Costs (Recycling)	\$ 32.42	Collection Costs (Recycling)	\$ 69.13
Disposal Costs (Landfill/Surcharge)	\$ 92.38	Disposal Costs (Landfill/Surcharge)	\$ 92.38
Disposal Costs (Vegetation)	\$ 34.84	Disposal Costs (Vegetation)	\$ 34.84
Administrative Charge	\$ 16.16	Administrative Charge	\$ 20.14
Total Annual Rate	\$ 495.14	Total Annual Rate	\$ 627.60

Optional second weekly garbage collection rate: \$6.94 per week (this rate is prorated per week for the subscription period, minimum subscription period of 6 months).

MONTHLY COMMERCIAL CAN CURB SERVICE SOLID WASTE RATES⁽³⁾ (Based on 48.5 lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service		Once Weekly Can Service	
Collection Costs	\$ 269.48	Collection Costs	\$ 134.74
Disposal Costs	\$ 22.85	Disposal Costs	\$ 11.42
Total Monthly Rate	\$ 292.33	Total Monthly Rate	\$ 146.16

Extra Pick-up Charge per Can = \$ 35.98

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 292.33	\$ 584.66	\$ 876.99	\$ 1,169.32	\$ 1,461.65	\$ 1,753.98
1 X Week	\$ 146.16	\$ 292.32	\$ 438.48	\$ 584.64	\$ 730.80	\$ 876.96

MONTHLY COMMERCIAL CAN CURB SERVICE VEGETATION RATES⁽³⁾ (Based on 44.4 lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service		Once Weekly Can Service	
Collection Costs	\$ 175.99	Collection Costs	\$ 87.99
Disposal Costs	\$ 7.88	Disposal Costs	\$ 3.94
Total Monthly Rate	\$ 183.87	Total Monthly Rate	\$ 91.93

Extra Pick-up Charge per Can = \$34.25

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 183.87	\$ 367.74	\$ 551.61	\$ 735.48	\$ 919.35	\$ 1,103.22
1 X Week	\$ 91.93	\$ 183.86	\$ 275.79	\$ 367.72	\$ 459.65	\$ 551.58

¹ Rates based on service three times a week, one for regular trash, one for vegetative debris and one for recycling. Regular trash service includes collection of white goods (appliances) and bulky goods (furniture) at no additional charge. Also based on an average yearly production rate of 1.64 tons per home, and a composition rate of 50% solid waste, 50% vegetation (based on 0.85 tons/year/home of solid waste; 0.85 tons/year/home of vegetation).

² House (back door) collection includes back door collection service for solid waste and recycling only, vegetation collection is available as a curbside service only.

³ Rates based on bid prices for current fiscal year, 15% franchise fee & \$31/ton disposal surcharge for garbage.

MONTHLY COMMERCIAL CAN BACK DOOR SERVICE SOLID WASTE RATES (Based on 48.5 Lbs. / can)
(1 Can = 64 Gallons)

Twice Weekly Can Service		Once Weekly Can Service	
Collection Costs	\$ 623.39	Collection Costs	\$ 311.70
Disposal Costs	\$ 22.85	Disposal Costs	\$ 11.42
Total Monthly Rate	\$ 646.24	Total Monthly Rate	\$ 323.12

Extra Pick-up Charge per Can = \$43.47

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 646.24	\$ 1,292.48	\$ 1,938.72	\$ 2,584.96	\$ 3,231.20	\$ 3,877.44
1 X Week	\$ 323.12	\$ 646.24	\$ 969.36	\$ 1,292.48	\$ 1,615.60	\$ 1,938.72

MONTHLY COMMERCIAL CAN BACK DOOR SERVICE VEGETATION RATES (Based on 44.4 lbs/can)

Twice Weekly Can Service		Once Weekly Can Service	
Collection Costs	\$ 529.90	Collection Costs	\$ 264.94
Disposal Costs	\$ 7.88	Disposal Costs	\$ 3.94
Total Monthly Rate	\$ 537.78	Total Monthly Rate	\$ 268.88

Extra Pick-up Charge per Can = \$41.74

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 537.78	\$ 1,075.56	\$ 1,613.34	\$ 2,151.12	\$ 2,688.90	\$ 3,226.68
1 X Week	\$ 268.88	\$ 537.76	\$ 806.64	\$ 1,075.52	\$ 1,344.40	\$ 1,613.28

COMMERCIAL SOLID WASTE CUBIC YARD RATES (Based on 153 lbs. per cubic yard; disposal cost / cubic yard = \$3.84 with no franchise fee)

MONTHLY COMMERCIAL SOLID WASTE CUBIC YARD RATES
EQUIPMENT CHARGES INCLUDED

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
2.00 YARD	\$ -	\$ 248.74	\$ 488.52	\$ 728.28	\$ 968.00	\$ 1,207.78	\$ 1,447.54	\$ 79.02
4.00 YARD	\$ -	\$ 491.47	\$ 989.56	\$ 1,478.39	\$ 1,967.20	\$ 2,456.02	\$ 2,944.84	\$ 158.05
6.00 YARD	\$ -	\$ 711.15	\$ 1,444.48	\$ 2,159.20	\$ 2,873.98	\$ 3,588.74	\$ 4,303.52	\$ 237.08
8.00 YARD	\$ -	\$ 915.08	\$ 1,812.22	\$ 2,709.35	\$ 3,606.60	\$ 4,503.68	\$ 5,400.82	\$ 289.58
ROLL OUT		\$ 8.85	\$ 17.70	\$ 26.55	\$ 35.40	\$ 44.25	\$ 53.10	

COMMERCIAL VEGETATION CUBIC YARD RATES (Based on 140 lbs. per cubic yard; disposal cost/cubic yard = \$1.78 w/no franchise fee)

MONTHLY COMMERCIAL VEGETATION CUBIC YARD RATES
EQUIPMENT CHARGES INCLUDED

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
2.00 YARD	\$0.00	\$ 142.13	\$ 275.27	\$ 408.42	\$ 541.58	\$ 674.72	\$ 807.87	\$ 68.25
4.00 YARD	\$0.00	\$ 278.22	\$ 544.58	\$ 810.82	\$ 1,077.12	\$ 1,343.46	\$ 1,609.76	\$ 136.49
6.00 YARD	\$0.00	\$ 391.14	\$ 767.34	\$ 1,143.54	\$ 1,519.74	\$ 1,895.93	\$ 2,272.13	\$ 204.73
8.00 YARD	\$0.00	\$ 488.40	\$ 958.85	\$ 1,429.29	\$ 1,899.74	\$ 2,370.20	\$ 2,840.64	\$ 246.45

ROLL-OFF RATES/CONSTRUCTION CONTAINERS
(No Franchise Fee or Disposal Fee)

Per Dump Rate	\$	595.00
Per Ton Disposal Rate/Solid Waste	\$	67.38
Per Ton Disposal Rate/Vegetation	\$	34.84

MONTHLY COMMERCIAL SOLID WASTE COMPACTOR RATES (Compaction Rate = 4:1)

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE *	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
4.00 YARD	\$490.00	\$ 1,807.78	\$ 3,615.56	\$ 5,423.34	\$ 7,231.12	\$ 9,038.90	\$ 10,846.68	\$ 480.68
6.00 YARD	\$540.00	\$ 2,641.66	\$ 5,283.32	\$ 7,924.98	\$ 10,566.64	\$ 13,208.30	\$ 15,849.96	\$ 699.80
8.00 YARD	\$580.00	\$ 3,428.82	\$ 6,857.64	\$ 10,286.46	\$ 13,715.28	\$ 17,144.10	\$ 20,572.92	\$ 892.36

* These are maximum rates that can be negotiated

RECYCLING RATES

RESIDENTIAL CURBSIDE RECYCLING PROGRAM RATE

- ◆ Advanced Disposal Services agrees to continue to operate the Sanibel residential curbside-recycling program under the terms and conditions as directed by the City.

CONDOMINIUM RECYCLING PROGRAM RATES (5 UNITS OR MORE)

- ◆ Condominiums will not be charged for recycling.

COMMERCIAL/MULTI-FAMILY RECYCLING PROGRAM RATES:

- ◆ Commercial Cardboard Monthly Rates:

CONTAINER SIZE	1 X WK	2 X WK	EXTRA DUMP
4.00 YARD	\$ 144.99	\$ 289.98	\$ 125.01
6.00 YARD	\$ 217.48	\$ 434.96	\$ 187.52
8.00 YARD	\$ 289.98	\$ 579.96	\$ 223.49

- ◆ Commercial Mixed Recyclable Monthly Rates:

- Option 1: 96-gallon toter containers: \$38.69 per toter per month with one collection per week.
- Option 2: 18-gallon bins: \$11.58 per bin per month with one collection per week.
- Option 3: Portable rack system: Negotiable

City will provide one 18-gallon recycling container to commercial customers. All other container costs will be the responsibility of the commercial customer at cost.

MISCELLANEOUS CHARGES

SPECIAL/EXTRA PICK-UPS

- ◆ Arrangements for special pick-ups must be called into Advanced Disposal's office in advance.
- ◆ Unbundled curbside vegetation collection for residential customers will be provided at: \$38.12 per cubic yard, including disposal.
- ◆ Unbundled vegetation collection for commercial customers will be provided at: \$38.12 per cubic yard, including disposal.
- ◆ Commercial customer white goods: \$44.24 per item.
- ◆ Commercial customer bulky goods: \$26.55 per cubic yard.

OTHER

- ◆ A \$25.00 per ton City solid waste disposal surcharge has been included in the above rates. Advanced Disposal Services will return to the City \$25.00 per ton of commercial solid waste collected on Sanibel based on actual tonnage generated monthly. Surcharge on residential solid waste will be collected by the City through the solid waste assessment on the annual tax bill.