



AGENDA MEMORANDUM

Finance Department

City Council Regular Meeting Date: July 16, 2024

To: City Council
From: Steve C. Chapel, Deputy City Manager/CFO
Date: July 3, 2024

SUBJECT: Sanibel Causeway Traffic Counts – June 2024

As reported to the City by Lee County, the June 2024 Sanibel Causeway inbound vehicle counts increased by 1.21% as compared to June 2023.

The Causeway is open to vehicular traffic after needing significant temporary restoration following the effects of Hurricane Ian on Sanibel. However, the causeway remains an active construction site during the rebuilding phase of the bridges and the spoil islands. Vehicular traffic is expected to be affected for the foreseeable future.

	2021	2022	2023	2024	2024 vs 2023	
January	282,778	311,596	190,919	252,892	61,973	32.46%
February	293,554	317,584	207,699	260,436	52,737	25.39%
March	352,029	363,863	246,296	285,946	39,650	16.10%
April	330,664	332,323	226,212	259,576	33,364	14.75%
May	323,157	303,569	226,250	243,399	17,149	7.58%
June	300,788	279,042	212,373	214,950	2,577	1.21%
July	307,599	299,834	212,189			
August	252,803	257,717	210,811			
September	233,764	199,312	200,549			
October	269,353	-	223,326			
November	281,379	-	213,918			
December	307,355	130,165	208,065			
YTD Total	1,582,182	1,628,935	1,097,376	1,517,199	207,450	38.26%
Total Year	3,535,223	2,795,005	2,578,607	1,517,199	207,450	(41.16%)

The tables on the following page compare the current year with the last five fiscal years for both fiscal year to date and total year to date counts.

Sanibel is and shall remain a barrier island sanctuary

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Change from Prior Month
October	239,426	253,144	246,035	269,353	-	223,326	11.36%
November	261,399	266,766	242,527	281,379	-	213,918	(4.21%)
December	275,964	284,979	270,520	307,355	130,165	208,065	(2.74%)
January	305,372	318,315	282,778	311,596	190,919	252,892	21.54%
February	310,367	321,085	293,554	317,584	207,699	260,436	2.98%
March	355,759	265,546	352,029	363,863	246,296	285,946	9.80%
April	314,979	123,130	330,664	332,323	226,212	259,576	(9.22%)
May	283,526	221,665	323,157	303,569	226,250	243,399	(6.23%)
June	256,840	252,000	300,788	279,042	212,373	214,950	(11.69%)
July	265,024	255,010	307,599	299,834	212,189	-	
August	234,099	233,491	252,803	257,717	210,811	-	
September	207,956	218,338	233,764	199,312	200,549	-	
Total FY	3,310,711	3,013,469	3,436,218	3,522,927	2,063,463	2,162,508	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
October	239,426	253,144	246,035	269,353	-	223,326
November	261,399	266,766	242,527	281,379	-	213,918
December	275,964	284,979	270,520	307,355	130,165	208,065
January	305,372	318,315	282,778	311,596	190,919	252,892
February	310,367	321,085	293,554	317,584	207,699	260,436
March	355,759	265,546	352,029	363,863	246,296	285,946
April	314,979	123,130	330,664	332,323	226,212	259,576
May	283,526	221,665	323,157	303,569	226,250	243,399
June	256,840	252,000	300,788	279,042	212,373	214,950
July	265,024	318,315	282,778	311,596	190,919	-
August	234,099	233,491	252,803	257,717	210,811	-
September	207,956	321,085	293,554	317,584	207,699	-
FYTD	2,603,632	2,306,630	2,642,052	2,766,064	1,439,914	2,162,508

Notes

- On March 9, 2020 Governor DeSantis declared a state of emergency for the State of Florida due to COVID-19. On March 17, 2020 Lee County declared a local state of emergency related to the same. The City Council declared a local state of emergency on March 18, 2020. As a result of these actions, visitation and traffic to the island was significantly negatively impacted starting in March 2020. The state of emergency ended in June 26, 2021.
- On September 28, 2022 Hurricane Ian made landfall in Sanibel causing catastrophic damage. The causeway was significantly damaged and vehicular traffic did not resume travel until late October 2022. Traffic counts resumed in December 2022; however, tolls did not resume until January 1, 2023.

Lee County Toll System
PERIODIC DAILY AVI TRAFFIC REPORT
Sanibel Island

Start Date: 05/01/2024

End Date: 05/31/2024

Revenue Date	Prepaid Variable			Prepaid			AVI Exempt	Total
	AVI	AVI Red	AVI Full	AVI	AVI Red	AVI Full		
05/01/2024	0	0	0	2453	1513	1569	47	5582
05/02/2024	0	0	0	2480	1538	1570	40	5628
05/03/2024	0	0	0	2611	1473	1511	26	5621
05/04/2024	0	0	0	2350	1085	896	17	4348
05/05/2024	0	0	0	2034	915	695	14	3658
05/06/2024	0	0	0	2346	1412	1483	44	5285
05/07/2024	0	0	0	2459	1507	1553	50	5569
05/08/2024	0	0	0	2462	1515	1563	43	5583
05/09/2024	0	0	0	2474	1435	1578	43	5530
05/10/2024	0	0	0	2566	1479	1510	37	5592
05/11/2024	0	0	0	2486	1097	936	14	4533
05/12/2024	0	0	0	2268	897	695	18	3878
05/13/2024	0	0	0	2147	1345	1478	45	5015
05/14/2024	0	0	0	2339	1450	1531	46	5366
05/15/2024	0	0	0	2268	1422	1558	39	5287
05/16/2024	0	0	0	2225	1351	1513	42	5131
05/17/2024	0	0	0	2535	1346	1503	46	5430
05/18/2024	0	0	0	2274	1010	905	11	4200
05/19/2024	0	0	0	1597	795	656	20	3068
05/20/2024	0	0	0	2273	1304	1437	42	5056
05/21/2024	0	0	0	2321	1385	1500	44	5250
05/22/2024	0	0	0	2467	1405	1559	44	5475
05/23/2024	0	0	0	2505	1417	1585	46	5553
05/24/2024	0	0	0	2646	1353	1494	36	5529
05/25/2024	0	0	0	2627	928	883	19	4457
05/26/2024	0	0	0	2795	834	622	24	4275
05/27/2024	0	0	0	1975	754	745	21	3495
05/28/2024	0	0	0	2269	1312	1525	47	5153
05/29/2024	0	0	0	2383	1357	1587	40	5367
05/30/2024	0	0	0	2400	1337	1564	38	5339
05/31/2024	0	0	0	2518	1340	1530	39	5427
Total:	0	0	0	73553	39311	40734	1082	154680

PERIODIC DAILY LANE TRAFFIC REPORT

Sanibel Island

Start Date: 05/01/2024

End Date: 05/31/2024

Date	Lane 1	Lane 2	Total
05/01/2024	4,004	4,562	8,566
05/02/2024	3,928	4,667	8,595
05/03/2024	4,078	4,609	8,687
05/04/2024	3,389	3,843	7,232
05/05/2024	2,925	2,966	5,891
05/06/2024	3,783	4,430	8,213
05/07/2024	4,037	4,553	8,590
05/08/2024	3,967	4,590	8,557
05/09/2024	3,957	4,560	8,517
05/10/2024	3,931	4,822	8,753
05/11/2024	3,435	3,906	7,341
05/12/2024	2,928	3,297	6,225
05/13/2024	3,575	4,152	7,727
05/14/2024	3,739	4,506	8,245
05/15/2024	3,816	4,226	8,042
05/16/2024	3,745	4,184	7,929
05/17/2024	4,805	3,648	8,453
05/18/2024	3,323	3,641	6,964
05/19/2024	2,409	2,478	4,887
05/20/2024	3,917	4,025	7,942
05/21/2024	3,825	4,180	8,005
05/22/2024	3,967	4,503	8,470
05/23/2024	4,000	4,583	8,583
05/24/2024	3,967	4,785	8,752
05/25/2024	3,320	4,431	7,751
05/26/2024	3,514	3,704	7,218
05/27/2024	2,871	3,110	5,981
05/28/2024	3,449	4,573	8,022
05/29/2024	3,747	4,592	8,339
05/30/2024	3,846	4,535	8,381
05/31/2024	3,941	4,600	8,541
Total:	114,138	129,261	243,399

Lee County Toll System
PERIODIC DAILY AVI TRAFFIC REPORT
Sanibel Island

Start Date: 06/01/2024

End Date: 06/30/2024

Revenue Date	Prepaid Variable			Prepaid			AVI Exempt	Total
	AVI	AVI Red	AVI Full	AVI	AVI Red	AVI Full		
06/01/2024	0	0	0	2297	980	958	22	4257
06/02/2024	0	0	0	1670	817	652	12	3151
06/03/2024	0	0	0	2165	1241	1448	37	4891
06/04/2024	0	0	0	2405	1320	1460	42	5227
06/05/2024	0	0	0	2422	1316	1491	41	5270
06/06/2024	0	0	0	2479	1278	1482	46	5285
06/07/2024	0	0	0	2516	1216	1441	44	5217
06/08/2024	0	0	0	2138	924	916	14	3992
06/09/2024	0	0	0	1813	770	648	16	3247
06/10/2024	0	0	0	2191	1252	1438	42	4923
06/11/2024	0	0	0	1622	995	1313	50	3980
06/12/2024	0	0	0	1730	1087	1329	44	4190
06/13/2024	0	0	0	1770	1049	1325	36	4180
06/14/2024	0	0	0	2191	1248	1373	28	4840
06/15/2024	0	0	0	1906	933	917	19	3775
06/16/2024	0	0	0	1549	702	598	15	2864
06/17/2024	0	0	0	2273	1251	1372	45	4941
06/18/2024	0	0	0	2523	1217	1440	41	5221
06/19/2024	0	0	0	2435	1285	1428	36	5184
06/20/2024	0	0	0	2425	1267	1420	36	5148
06/21/2024	0	0	0	2633	1248	1392	32	5305
06/22/2024	0	0	0	2224	929	867	22	4042
06/23/2024	0	0	0	1522	705	652	13	2892
06/24/2024	0	0	0	2306	1229	1370	36	4941
06/25/2024	0	0	0	2285	1218	1411	38	4952
06/26/2024	0	0	0	2360	1207	1430	45	5042
06/27/2024	0	0	0	2526	1286	1486	43	5341
06/28/2024	0	0	0	2574	1244	1408	31	5257
06/29/2024	0	0	0	2097	900	892	11	3900
06/30/2024	0	0	0	1327	702	618	11	2658
Total:	0	0	0	64374	32816	35975	948	134113

PERIODIC DAILY LANE TRAFFIC REPORT

Sanibel Island

Start Date: 06/01/2024

End Date: 06/30/2024

Date	Lane 1	Lane 2	Total
06/01/2024	3,402	3,794	7,196
06/02/2024	2,528	2,666	5,194
06/03/2024	3,371	4,270	7,641
06/04/2024	3,811	4,411	8,222
06/05/2024	4,114	4,143	8,257
06/06/2024	3,850	4,445	8,295
06/07/2024	3,762	4,616	8,378
06/08/2024	3,291	3,565	6,856
06/09/2024	2,756	2,779	5,535
06/10/2024	3,668	4,204	7,872
06/11/2024	2,768	3,314	6,082
06/12/2024	2,829	3,502	6,331
06/13/2024	2,914	3,509	6,423
06/14/2024	3,453	4,126	7,579
06/15/2024	3,035	3,278	6,313
06/16/2024	2,669	2,332	5,001
06/17/2024	3,714	4,140	7,854
06/18/2024	4,023	4,306	8,329
06/19/2024	4,005	4,256	8,261
06/20/2024	3,932	4,290	8,222
06/21/2024	4,151	4,359	8,510
06/22/2024	3,444	3,388	6,832
06/23/2024	2,521	2,243	4,764
06/24/2024	3,630	4,121	7,751
06/25/2024	3,748	4,171	7,919
06/26/2024	4,962	3,028	7,990
06/27/2024	3,682	4,687	8,369
06/28/2024	3,786	4,487	8,273
06/29/2024	3,132	3,374	6,506
06/30/2024	2,051	2,144	4,195
Total:	103,002	111,948	214,950