City Council Meeting Date: August 19, 2025

To: City Council

From: Andrea Miller, Director

Date: August 5, 2025

SUBJECT: Resolution 25-037 Recreation User Fees

BACKGROUND: The Berry Dunn final report, titled "City of Sanibel Recreation Department Comprehensive Assessment, Analysis, and Evaluation Report," which was adopted via Resolution 23-023, recommends that the City of Sanibel perform a recreation user fee analysis every two to five years. At the June 26, 2025, meeting of the Parks and Recreation Advisory Committee, a two-year review was performed of the recreation user fees and the following recreation center membership fee recommendations were put forth for Council consideration:

- Eliminate the 10-punch pass membership option for residents and non-residents due to minimal usage. Over the past two years, only seventeen (17) resident punch cards and two (2) non-resident punch cards have been sold.
- Keep all resident recreation center membership fees flat until the next user fee analysis.
 - Note: 'Resident' in terms of recreation center membership qualifications, is any Sanibel and/or unincorporate Lee County property owner.
- Increase all non-resident recreation center membership fees to double that of a resident.

RESIDENT - INDIVIDUAL		RESIDENT - FAMILY	
Daily	\$8.00	Daily	\$10.00
10 Punch Card	\$80.00	10 Punch Card	\$100.00
Monthly	\$20.00	Monthly	\$35.00
Annual	\$220.00	Annual	\$300.00

NON-RESIDENT - INDIVIDUAL		NON-RESIDENT - FAMILY	
Daily	\$ <u>16.00</u> 10.00	Daily	\$ <u>20.00</u> 12.00
10 Punch Card	\$100.00	10 Punch Card	\$125.00
Monthly	\$ <u>40.00</u> 25.00	Monthly	\$ <u>70.00</u> 45.00
Annual	\$ <u>440.00</u> 275.00	Annual	<u>\$600.00</u> 375.00

Additionally, staff is recommending that the rental fees for the skate park and water slide are stricken as those amenities have exceeded their useful lives and are no longer in service and/or available for rental.

The agenda packet includes Resolution 25-037 as well as supporting documents that were reviewed by the PARC showing the history of recreation user fees since 2007 and various fee increase options.

FUNDING SOURCE: N/A

RECOMENDED ACTION: Approve Resolution 25-037.