



CITY OF SANIBEL
Janitorial Services for City Facilities
Bid Results
April 4, 2024

Vendors →	American Facility Services			Marsden Services		
*Beach Park Restrooms (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Boat Ramp Beach Park	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Lighthouse Beach Park(Bayside)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Lighthouse Beach Park(Gulfside)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Gulfside City Beach Park	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Tarpon Bay Road Beach Park	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Tarpon Bay Road Beach Park (Family Restroom)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Bowman's Beach Park	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Bowman's Beach Park (Family Restroom)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Bowman's Beach Park Changing Rooms (4 rooms)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
Turner Beach Park	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
MONTHLY TOTALS (Beach Parks)	\$ 7,213.30	\$ 7,213.30	\$ 7,213.30	\$ 7,230.60	\$ 7,447.60	\$ 7,673.40
ANNUAL TOTALS (Beach Parks)	\$ 86,559.60	\$ 86,559.60	\$ 86,559.60	\$ 86,767.20	\$ 89,371.20	\$ 92,080.80
*Community Park Restroom (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Community Park Restrooms	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
MONTHLY TOTALS (Community Park)	\$ 721.33	\$ 721.33	\$ 721.33	\$ 723.06	\$ 744.76	\$ 767.34
ANNUAL TOTALS (Community Park)	\$ 8,655.96	\$ 8,655.96	\$ 8,655.96	\$ 8,676.72	\$ 8,937.12	\$ 9,208.08
City Hall Complex (3 days a week) **Police Department (5 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
City Hall Complex	\$ 702.00	\$ 702.00	\$ 702.00	\$ 542.29	\$ 558.56	\$ 575.51
Police Department	\$ 875.00	\$ 875.00	\$ 875.00	\$ 903.82	\$ 930.93	\$ 959.17
MONTHLY TOTALS (City Hall Complex)	\$ 1,577.00	\$ 1,577.00	\$ 1,577.00	\$ 1,446.11	\$ 1,489.49	\$ 1,534.68
ANNUAL TOTALS (City Hall Complex)	\$ 18,924.00	\$ 18,924.00	\$ 18,924.00	\$ 17,353.32	\$ 17,873.88	\$ 18,416.16
Planning and Building Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Planning and Building Complex	\$ 346.42	\$ 346.42	\$ 346.42	\$ 309.87	\$ 319.19	\$ 328.27
MONTHLY TOTALS (Planning / Building Complex)	\$ 346.42	\$ 346.42	\$ 346.42	\$ 309.87	\$ 319.19	\$ 328.27
ANNUAL TOTALS (Planning / Building Complex)	\$ 4,157.04	\$ 4,157.04	\$ 4,157.04	\$ 3,718.44	\$ 3,830.28	\$ 3,939.24
Public Works Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Public Works Complex	\$ 261.30	\$ 261.30	\$ 261.30	\$ 309.87	\$ 319.19	\$ 328.27
MONTHLY TOTALS (Public Works Complex)	\$ 261.30	\$ 261.30	\$ 261.30	\$ 309.87	\$ 319.19	\$ 328.27
ANNUAL TOTALS (Public Works Complex)	\$ 3,135.60	\$ 3,135.60	\$ 3,135.60	\$ 3,718.44	\$ 3,830.28	\$ 3,939.24
Recreation Center Restrooms and Locker Rooms (6 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Recreation Center Locker Rooms and Restrooms	\$ 410.00	\$ 410.00	\$ 410.00	\$ 619.78	\$ 638.34	\$ 657.73
MONTHLY TOTALS (Recreation Center)	\$ 410.00	\$ 410.00	\$ 410.00	\$ 619.78	\$ 638.34	\$ 657.73
ANNUAL TOTALS (Recreation Center)	\$ 4,920.00	\$ 4,920.00	\$ 4,920.00	\$ 7,437.36	\$ 7,660.08	\$ 7,892.76
BID MONTHLY TOTALS	\$ 10,529.35	\$ 10,529.35	\$ 10,529.35	\$ 10,639.29	\$ 10,958.57	\$ 11,289.69
BID ANNUAL TOTALS	\$ 126,352.20	\$ 126,352.20	\$ 126,352.20	\$ 127,671.48	\$ 131,502.84	\$ 135,476.28
AVERAGE ANNUAL TOTALS		\$ 126,352.20			\$ 131,550.20	



CITY OF SANIBEL
Janitorial Services for City Facilities
Bid Results
April 4, 2024

Vendors →	Contractors Enterprises, Inc.			Clean Space, Inc.		
*Beach Park Restrooms (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Boat Ramp Beach Park	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Lighthouse Beach Park(Bayside)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Lighthouse Beach Park(Gulfside)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Gulfside City Beach Park	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Tarpon Bay Road Beach Park	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Tarpon Bay Road Beach Park (Family Restroom)	\$ 450.00	\$ 450.00	\$ 450.00	\$ 739.50	\$ 796.80	\$ 854.00
Bowman's Beach Park	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
Bowman's Beach Park (Family Restroom)	\$ 450.00	\$ 450.00	\$ 450.00	\$ 739.50	\$ 796.80	\$ 854.00
Bowman's Beach Park Changing Rooms (4 rooms)	\$ 475.00	\$ 475.00	\$ 475.00	\$ 739.50	\$ 796.80	\$ 854.00
Turner Beach Park	\$ 550.00	\$ 550.00	\$ 550.00	\$ 739.50	\$ 796.80	\$ 854.00
MONTHLY TOTALS (Beach Parks)	\$ 4,325.00	\$ 4,325.00	\$ 4,325.00	\$ 7,395.00	\$ 7,968.00	\$ 8,540.00
ANNUAL TOTALS (Beach Parks)	\$ 51,900.00	\$ 51,900.00	\$ 51,900.00	\$ 88,740.00	\$ 95,616.00	\$ 102,480.00
*Community Park Restroom (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Community Park Restrooms	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
MONTHLY TOTALS (Community Park)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 739.50	\$ 796.80	\$ 854.00
ANNUAL TOTALS (Community Park)	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 8,874.00	\$ 9,561.60	\$ 10,248.00
City Hall Complex (3 days a week) **Police Department (5 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
City Hall Complex	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00	\$ 1,178.40	\$ 1,269.40	\$ 1,360.50
Police Department	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 626.60	\$ 675.20	\$ 723.80
MONTHLY TOTALS (City Hall Complex)	\$ 4,880.00	\$ 4,880.00	\$ 4,880.00	\$ 1,805.00	\$ 1,944.60	\$ 2,084.30
ANNUAL TOTALS (City Hall Complex)	\$ 58,560.00	\$ 58,560.00	\$ 58,560.00	\$ 21,660.00	\$ 23,335.20	\$ 25,011.60
Planning and Building Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Planning and Building Complex	\$ 1,065.60	\$ 1,065.60	\$ 1,065.60	\$ 459.10	\$ 494.80	\$ 530.50
MONTHLY TOTALS (Planning / Building Complex)	\$ 1,065.60	\$ 1,065.60	\$ 1,065.60	\$ 459.10	\$ 494.80	\$ 530.50
ANNUAL TOTALS (Planning / Building Complex)	\$ 12,787.20	\$ 12,787.20	\$ 12,787.20	\$ 5,509.20	\$ 5,937.60	\$ 6,366.00
Public Works Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Public Works Complex	\$ 804.00	\$ 804.00	\$ 804.00	\$ 377.10	\$ 406.50	\$ 435.80
MONTHLY TOTALS (Public Works Complex)	\$ 804.00	\$ 804.00	\$ 804.00	\$ 377.10	\$ 406.50	\$ 435.80
ANNUAL TOTALS (Public Works Complex)	\$ 9,648.00	\$ 9,648.00	\$ 9,648.00	\$ 4,525.20	\$ 4,878.00	\$ 5,229.60
Recreation Center Restrooms and Locker Rooms (6 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Recreation Center Locker Rooms and Restrooms	\$ 480.00	\$ 480.00	\$ 480.00	\$ 476.10	\$ 513.10	\$ 550.20
MONTHLY TOTALS (Recreation Center)	\$ 480.00	\$ 480.00	\$ 480.00	\$ 476.10	\$ 513.10	\$ 550.20
ANNUAL TOTALS (Recreation Center)	\$ 5,760.00	\$ 5,760.00	\$ 5,760.00	\$ 5,713.20	\$ 6,157.20	\$ 6,602.40
BID MONTHLY TOTALS	\$ 11,954.60	\$ 11,954.60	\$ 11,954.60	\$ 11,251.80	\$ 12,123.80	\$ 12,994.80
BID ANNUAL TOTALS	\$ 143,455.20	\$ 143,455.20	\$ 143,455.20	\$ 135,021.60	\$ 145,485.60	\$ 155,937.60
AVERAGE ANNUAL TOTALS		\$ 143,455.20			\$ 145,481.60	



CITY OF SANIBEL
Janitorial Services for City Facilities
Bid Results
April 4, 2024

Vendors →	Southern Cleaning Services, Inc.			Boro Building and Property Maintenance		
*Beach Park Restrooms (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Boat Ramp Beach Park	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Lighthouse Beach Park(Bayside)	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Lighthouse Beach Park(Gulfside)	\$ 1,224.00	\$ 1,261.85	\$ 1,287.60	\$ 709.00	\$ 709.00	\$ 730.00
Gulfside City Beach Park	\$ 1,224.00	\$ 1,261.85	\$ 1,287.60	\$ 709.00	\$ 709.00	\$ 730.00
Tarpon Bay Road Beach Park	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Tarpon Bay Road Beach Park (Family Restroom)	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Bowman's Beach Park	\$ 1,604.00	\$ 1,653.60	\$ 1,687.35	\$ 709.00	\$ 709.00	\$ 730.00
Bowman's Beach Park (Family Restroom)	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Bowman's Beach Park Changing Rooms (4 rooms)	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
Turner Beach Park	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
MONTHLY TOTALS (Beach Parks)	\$ 9,944.25	\$ 10,251.55	\$ 10,460.70	\$ 7,090.00	\$ 7,090.00	\$ 7,300.00
ANNUAL TOTALS (Beach Parks)	\$ 119,331.00	\$ 123,018.60	\$ 125,528.40	\$ 85,080.00	\$ 85,080.00	\$ 87,600.00
*Community Park Restroom (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Community Park Restrooms	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
MONTHLY TOTALS (Community Park)	\$ 841.75	\$ 867.75	\$ 885.45	\$ 709.00	\$ 709.00	\$ 730.00
ANNUAL TOTALS (Community Park)	\$ 10,101.00	\$ 10,413.00	\$ 10,625.40	\$ 8,508.00	\$ 8,508.00	\$ 8,760.00
City Hall Complex (3 days a week) **Police Department (5 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
City Hall Complex	\$ 1,193.00	\$ 1,229.90	\$ 1,255.00	\$ 2,300.00	\$ 2,300.00	\$ 2,369.00
Police Department	\$ 442.00	\$ 455.65	\$ 464.95	\$ 1,400.00	\$ 1,400.00	\$ 1,442.00
MONTHLY TOTALS (City Hall Complex)	\$ 1,635.00	\$ 1,685.55	\$ 1,719.95	\$ 3,700.00	\$ 3,700.00	\$ 3,811.00
ANNUAL TOTALS (City Hall Complex)	\$ 19,620.00	\$ 20,226.60	\$ 20,639.40	\$ 44,400.00	\$ 44,400.00	\$ 45,732.00
Planning and Building Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Planning and Building Complex	\$ 650.00	\$ 670.10	\$ 683.75	\$ 1,350.00	\$ 1,350.00	\$ 1,390.00
MONTHLY TOTALS (Planning / Building Complex)	\$ 650.00	\$ 670.10	\$ 683.75	\$ 1,350.00	\$ 1,350.00	\$ 1,390.00
ANNUAL TOTALS (Planning / Building Complex)	\$ 7,800.00	\$ 8,041.20	\$ 8,205.00	\$ 16,200.00	\$ 16,200.00	\$ 16,680.00
Public Works Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Public Works Complex	\$ 487.00	\$ 502.00	\$ 512.25	\$ 1,450.00	\$ 1,450.00	\$ 1,493.00
MONTHLY TOTALS (Public Works Complex)	\$ 487.00	\$ 502.00	\$ 512.25	\$ 1,450.00	\$ 1,450.00	\$ 1,493.00
ANNUAL TOTALS (Public Works Complex)	\$ 5,844.00	\$ 6,024.00	\$ 6,147.00	\$ 17,400.00	\$ 17,400.00	\$ 17,916.00
Recreation Center Restrooms and Locker Rooms (6 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Recreation Center Locker Rooms and Restrooms	\$ 1,300.00	\$ 1,340.20	\$ 1,367.55	\$ 2,200.00	\$ 2,200.00	\$ 2,266.00
MONTHLY TOTALS (Recreation Center)	\$ 1,300.00	\$ 1,340.20	\$ 1,367.55	\$ 2,200.00	\$ 2,200.00	\$ 2,266.00
ANNUAL TOTALS (Recreation Center)	\$ 15,600.00	\$ 16,082.40	\$ 16,410.60	\$ 26,400.00	\$ 26,400.00	\$ 27,192.00
BID MONTHLY TOTALS	\$ 14,858.00	\$ 15,317.15	\$ 15,629.65	\$ 16,499.00	\$ 16,499.00	\$ 16,990.00
BID ANNUAL TOTALS	\$ 178,296.00	\$ 183,805.80	\$ 187,555.80	\$ 197,988.00	\$ 197,988.00	\$ 203,880.00
AVERAGE ANNUAL TOTALS		\$ 183,219.20			\$ 199,952.00	



CITY OF SANIBEL
Janitorial Services for City Facilities
Bid Results
April 4, 2024

Vendors →	All Pro Janitorial			EcoBrite Services		
*Beach Park Restrooms (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Boat Ramp Beach Park	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Lighthouse Beach Park(Bayside)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Lighthouse Beach Park(Gulfside)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Gulfside City Beach Park	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Tarpon Bay Road Beach Park	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Tarpon Bay Road Beach Park (Family Restroom)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Bowman's Beach Park	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
Bowman's Beach Park (Family Restroom)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 983.90	\$ 1,013.42	\$ 1,043.82
Bowman's Beach Park Changing Rooms (4 rooms)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,124.46	\$ 1,158.19	\$ 1,192.94
Turner Beach Park	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 2,811.14	\$ 2,895.47	\$ 2,982.34
MONTHLY TOTALS (Beach Parks)	\$ 14,060.00	\$ 14,060.00	\$ 14,060.00	\$ 14,758.49	\$ 15,201.26	\$ 15,657.29
ANNUAL TOTALS (Beach Parks)	\$ 168,720.00	\$ 168,720.00	\$ 168,720.00	\$ 177,101.88	\$ 182,415.12	\$ 187,887.48
*Community Park Restroom (7 days a week at night)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Community Park Restrooms	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
MONTHLY TOTALS (Community Park)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
ANNUAL TOTALS (Community Park)	\$ 16,872.00	\$ 16,872.00	\$ 16,872.00	\$ 16,866.84	\$ 17,372.88	\$ 17,894.04
City Hall Complex (3 days a week) **Police Department (5 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
City Hall Complex	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 2,108.35	\$ 2,171.60	\$ 2,236.75
Police Department	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 2,108.35	\$ 2,171.60	\$ 2,236.75
MONTHLY TOTALS (City Hall Complex)	\$ 2,812.00	\$ 2,812.00	\$ 2,812.00	\$ 4,216.70	\$ 4,343.20	\$ 4,473.50
ANNUAL TOTALS (City Hall Complex)	\$ 33,744.00	\$ 33,744.00	\$ 33,744.00	\$ 50,600.40	\$ 52,118.40	\$ 53,682.00
Planning and Building Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Planning and Building Complex	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
MONTHLY TOTALS (Planning / Building Complex)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,405.57	\$ 1,447.74	\$ 1,491.17
ANNUAL TOTALS (Planning / Building Complex)	\$ 16,872.00	\$ 16,872.00	\$ 16,872.00	\$ 16,866.84	\$ 17,372.88	\$ 17,894.04
Public Works Complex (3 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Public Works Complex	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 702.78	\$ 723.86	\$ 745.58
MONTHLY TOTALS (Public Works Complex)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 702.78	\$ 723.86	\$ 745.58
ANNUAL TOTALS (Public Works Complex)	\$ 16,872.00	\$ 16,872.00	\$ 16,872.00	\$ 8,433.36	\$ 8,686.32	\$ 8,946.96
Recreation Center Restrooms and Locker Rooms (6 days a week)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)	Fiscal Year 2025 (Cost / Month)	Fiscal Year 2026 (Cost / Month)	Fiscal Year 2027 (Cost / Month)
Recreation Center Locker Rooms and Restrooms	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,686.68	\$ 1,737.28	\$ 1,789.40
MONTHLY TOTALS (Recreation Center)	\$ 1,406.00	\$ 1,406.00	\$ 1,406.00	\$ 1,686.68	\$ 1,737.28	\$ 1,789.40
ANNUAL TOTALS (Recreation Center)	\$ 16,872.00	\$ 16,872.00	\$ 16,872.00	\$ 20,240.16	\$ 20,847.36	\$ 21,472.80
BID MONTHLY TOTALS	\$ 22,496.00	\$ 22,496.00	\$ 22,496.00	\$ 24,175.79	\$ 24,901.08	\$ 25,648.11
BID ANNUAL TOTALS	\$ 269,952.00	\$ 269,952.00	\$ 269,952.00	\$ 290,109.48	\$ 298,812.96	\$ 307,777.32
AVERAGE ANNUAL TOTALS		\$ 269,952.00			\$ 298,899.92	