

**Recreation Center Membership Report FY26**

Pass Type	FY20	FY20 Revenue	FY21	FY21 Revenue	FY22	FY22 Revenue	FY23	FY23 Revenue	FY24	FY24 Revenue	FY25	FY25 Revenue	FY26 YTD	FY26 Revenue YTD
Resident Daily Individual	849	\$ 6,423.05	391	\$ 2,952.60	973	\$ 7,207.60	480	\$ 3,848.00	464	\$ 3,808.00	399	\$ 3,004.05	293	\$2,200.43
Resident Weekly Individual	140	\$ 5,265.00	92	\$ 3,276.00	124	\$ 4,454.86	47	\$ 1,374.75						
Resident 6-Months Individual	323	\$ 37,203.25	115	\$ 13,115.70	192	\$ 21,723.00	134	\$ 15,327.00						
Resident 10-Punch Pass Individual									7	\$ 560.00	7	\$ 525.84		
Resident Monthly Individual									668	\$ 21,937.00	1575	\$ 29,565.02	1593	\$29,991.31
Resident Annual Individual	164	\$ 35,371.00	91	\$ 19,313.00	123	\$ 23,858.68	140	\$ 30,380.00	140	\$ 29,616.66	131	\$ 27,982.44	111	\$22,746.17
Resident Daily Family	274	\$ 2,584.70	109	\$ 1,062.20	264	\$ 2,519.20	94	\$ 883.60	172	\$ 1,746.00	239	\$ 2,281.77	152	\$1,483.62
Resident Weekly Family	93	\$ 5,325.25	36	\$ 1,933.65	89	\$ 4,698.75	39	\$ 1,745.25						
Resident 6-Months Family	255	\$ 47,999.50	69	\$ 12,663.00	149	\$ 26,919.21	109	\$ 20,200.50						
Resident 10-Punch Pass Family									14	\$ 800.00	5	\$ 469.50		
Resident Monthly Family									530	\$ 33,973.22	831	\$ 47,145.08	1522	\$50,453.17
Resident Annual Family	442	\$ 126,719.50	266	\$ 76,618.60	357	\$ 93,793.47	484	\$ 139,490.00	451	\$ 133,859.35	480	\$ 135,009.03	339	\$95,502.30
On-Island Employee Daily Individual	2	\$ 18.80	0		51	\$ 432.40	48	\$ 329.00						
On-Island Employee Weekly Individual	0	\$ -	0		0	\$ -		\$ -						
On-Island Employee 6-Months Individual	6	\$ 864.00	4	\$ 314.20	5	\$ 117.00			1	\$ -				
On-Island Employee Annual Individual	24	\$ 1,036.95	16	\$ 1,359.53	3	\$ 737.00	7	\$ 748.90	23	\$ 1,166.68	16	\$ 1,236.87	8	\$929.61
On-Island Employee Daily Family	12	\$ 164.25	13	\$ 178.75	41	\$ 563.75	15	\$ 206.25						
On-Island Employee Weekly Family	0	\$ -	0		0	\$ -								
On-Island Employee 6-Months Family	3	\$ 567.00	2	\$ 378.00	2	\$ 260.00	1	\$ 71.00						
On-Island Employee Annual Family	34	\$ 5,045.66	29	\$ 2,625.00	2	\$ 302.00	16	\$ 1,607.00	32	\$ 3,087.15	30	\$ 2,859.08	17	\$2,292.08
Member Guest Daily Individual	455	\$ 5,862.50	135	\$ 1,675.00	357	\$ 4,575.00	102	\$ 1,262.50						
Member Guest Weekly Individual	235	\$ 11,825.50	65	\$ 2,687.40	131	\$ 5,205.00	27	\$ 871.00						
Member Guest Daily Family	119	\$ 1,921.50	27	\$ 425.25	65	\$ 1,055.25	48	\$ 756.00						
Member Guest Weekly Family	102	\$ 8,050.00	30	\$ 2,050.00	48	\$ 3,500.00	20	\$ 1,000.00						
Visitor-Daily Individual (Non-Resident)	400	\$ 10,074.00	238	\$ 5,642.40	450	\$ 10,488.00	77	\$ 1,840.00	475	\$ 4,726.00	969	\$ 9,091.40	1116	\$16,794.46
Visitor Weekly Individual	101	\$ 11,340.00	45	\$ 5,292.00	95	\$ 8,357.90	7	\$ 661.50						
Visitor 6-Months Individual	4	\$ 1,776.00	2	\$ 888.00	3	\$ 1,309.00	3	\$ 1,332.00						
10-Punch Pass Individual (Non-Resident)									2	\$ 200.00	3	\$ 220.67		
Monthly Individual (Non-Resident)									318	\$ 8,210.00	706	\$ 16,537.27	721	\$27,307.05
Visitor-Annual Indv. (Non-Resident)	0	\$ -	0	\$ -	0	\$ -					1	\$ 258.22		
Visitor-Daily Family (Non-Resident)	150	\$ 6,225.00	100	\$ 3,740.70	174	\$ 6,750.00	56	\$ 2,100.00	395	\$ 4,884.00	814	\$ 9,164.32	637	\$12,107.47
Visitor Weekly Family	14	\$ 3,000.00	12	\$ 2,200.00	20	\$ 4,400.00	5	\$ 1,000.00						
Visitor 6-Months Family	2	\$ 1,492.00	2	\$ 870.34	0	\$ -								
10-Punch Pass Family (Non-Resident)									4	\$ 125.00				
Monthly Family (Non-Resident)									243	\$ 11,408.00	492	\$ 20,354.43	416	\$27,760.51
Visitor Annual Family (Non-Resident)	0	\$ -	0	\$ -	0	\$ -			3	\$ 675.00	1	\$ 352.11		
<b>Totals</b>	<b>4203</b>	<b>\$ 336,154.41</b>	<b>1889</b>	<b>\$ 161,261.32</b>	<b>3718</b>	<b>\$ 233,227.07</b>	<b>1840</b>	<b>\$ 222,167.09</b>	<b>3942</b>	<b>\$ 260,782.06</b>	<b>6699</b>	<b>\$ 306,057.10</b>	<b>6925</b>	<b>\$289,568.18</b>
<b>Year To Date Comparison</b>	<b>3945</b>	<b>\$ 304,090.16</b>	<b>1269</b>	<b>\$ 103,635.13</b>	<b>2797</b>	<b>\$ 174,112.98</b>	<b>1334</b>	<b>\$ 155,700.09</b>	<b>3160</b>	<b>\$ 193,742.65</b>	<b>6010</b>	<b>\$ 239,213.06</b>	<b>6925</b>	<b>\$289,568.18</b>

\*As of 5/31/26

\*\*On-Island Employee Memberships = Corporate Memberships and City Employee Memberships