



AGENDA MEMORANDUM

Public Works Department

City Council Regular Meeting Date: November 4 ,2025

To: City Council
From: Oisin Dolley, City Engineer
Date: 10/23/2025

SUBJECT: East Rocks Area Drainage Improvements

BACKGROUND: The City of Sanibel was approved for Hazard Mitigation Grant Program (HMGP) funding for the East Rocks Area Drainage Improvement project with a contract execution date of February 21, 2020. Staff received notification of the approval for Phase 2 construction on 3/21/2024. The contract was received 5/20/2024 and was executed 9/4/2024 by FDEM. Construction work is complete. Temporary striping in paint has been put in place. City leadership is reviewing plans for final permanent thermoplastic striping before that is completed.

Current HMGP Grant Funding Summary

Project	Total Construction Grant Funding	Federal Funding (75% of Total)	Local Share (25% of Total)
East Rocks Phase 2 (Construction)	\$375,302.00	\$281,476.50	\$93,825.50

Required Funding Based on Bid Results

Project Cost	Amount	Federal Funding	Budgeted Local Share	Funding Transfer
East Rocks Phase 2 (Construction)	\$657,300.00	\$281,476.50	\$93,825.50	(\$281,998.00)
Transfer from HGMP Contract H1017	0.00	\$211,498.50	\$70,499.50	\$281,998.00
Construction Administration	\$33,650.00	NA	\$33,650.00	NA
Total Project Cost	690,950.00			

Sanibel is and shall remain a barrier island sanctuary