



AGENDA MEMORANDUM

Public Works Department

City Council Regular Meeting Date: November 4, 2025

To: City Council
From: Joshua Holler, Superintendent of Streets and Parks
Date: October 20, 2025

SUBJECT: Purchase of a 2026 Ford F350 4x4 Dump truck and a 2026 F250 4x4 Pickup truck with dump bed for the Public Works Department Beach Parks Division.

BACKGROUND: The Public Works Department Beach Parks Division proposes to purchase a 2026 Ford F350 4x4 dump truck and a 2026 Ford F250 4x4 pickup truck with dump bed from Sam Galloway Ford in the amount of \$129,784.81, as a piggyback of Lee County Contract No. B200417BAG.

Staff utilize dump trucks and pickup trucks to perform daily maintenance and operational functions across all beach parks island-wide. The FY 2026 Beach Parking Capital Budget for the Beach Parks Division of the Public Works Department includes the procurement of a new F350 4x4 dump truck and a new F250 4x4 pickup truck with a dump bed.

The existing 2016 F350 dump truck scheduled for replacement has experienced significant corrosion and ongoing mechanical issues. The 2017 F250 4x4 pickup truck with dump bed also scheduled for replacement exhibits minor corrosion and mechanical deficiencies. Both vehicles have exceeded their useful life and have surpassed the department's established seven-year replacement schedule.

FUNDING SOURCE: The FY2026 Beach Parking Capital Budget (Fund 470) includes \$135,000.00 for a new 2026 Ford F350 4x4 dump truck and a new 2026 F250 4x4 pickup truck with dump bed. Funding for the proposed purchase comes completely from Lee County Tourist Development Council (TDC) funds. This proposed purchase does not increase the FY2026 Beach Parking Capital budget.

Equipment Cost Budget Breakdown	Amount
FY2026 Beach Parking Capital Budget (TDC funding)	\$135,000.00
2026 Ford F350 4x4 Dump Truck	(\$77,134.89)
2026 Ford F250 4x4 with Dump Bed	(\$52,649.92)
Budget Balance:	\$5,215.19

Sanibel is and shall remain a barrier island sanctuary

RECOMMENDED ACTION: Staff recommend that Council approve the purchase of a 2026 Ford F350 4x4 dump truck and a 2026 F250 4x4 pickup truck with dump bed from Sam Galloway Ford as a piggyback of Lee County Contract No. B200417BAG, in the amount of \$129,784.81.

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