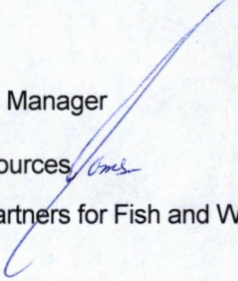


**City of Sanibel  
Natural Resources  
Department**

## Memorandum

**To:** Judie Zimomra, City Manager

**C.C.:** Sylvia Edwards, Finance Director  
Steve Chaipel, Accounting Operations Manager

**From:** James Evans, Director of Natural Resources 

**Subject:** Budget Amendment for USFWS Partners for Fish and Wildlife Grant for Sanibel Bayous Package Plant

**Date:** 2/4/15

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I am requesting a budget amendment for \$25,000 for grant funds that were acquired from the U.S. Fish and Wildlife Service Partners for Fish and Wildlife Program in 2011 (FWS Agreement No.: F11AC00751), which were not carried over to the 2015 budget. These funds were designated for the Sanibel Bayous Package Plant Restoration Project. This grant does not have an expiration date and the City will be reimbursed for project expenses when the project is completed. This project required a 1:1 City cost share and City's cost share was carried over in the Natural Resources – Other Contractual Services budget line. When we prepared the 2015 budget we had full intentions of completing this project prior to FY15, but due to project delays the project extended into 2015. However, the \$25,000 grant was not carried over into the 2015 budget.