



AGENDA MEMORANDUM

*Public Works Department
Streets Division*

City Council Regular Meeting Date: December 5, 2023

To: City Council
From: Joshua Holler, Superintendent of Streets and Parks
Date: November 15, 2023

SUBJECT: Purchase of a Flail Axe Mower Max Boom – Gen 4

BACKGROUND: The Public Works Department Streets Division proposes to purchase a new Mower Max Boom – Gen 4 with 26' boom arm and 60" rotary deck from Atmax Equipment Company in the amount of \$219,800.00 with trade-in, utilizing the Florida Sheriffs Association Cooperative Purchasing Program contract number FSA23-EQU21.0 (see page 373 for approved base price), to replace the 2006 TS115A New Holland Tractor with Flail Axe Mower attachment.

Staff utilizes the Flail Axe Mower Tractor to perform heavy Right of Way trimming, Shared Use Path trimming and parking lot trimming. The timely replacement of the Flail Axe Mower Tractor is crucial to the Public Works Streets Division to perform their regular job duties and for the safety of our island visitors.

To minimize vehicle and equipment down time and major costly repairs, the Public Works' vehicles and equipment are on a timed replacement schedule. The 2006 TS115A New Holland Tractor with flail axe attachment was scheduled for replacement in 2016 and was determined to be in good operating condition at that time. The operating condition of the Flail Axe Mower tractor was inspected annually to determine the necessary replacement. Upon recent inspection, the four-wheel drive is not working, and the tractor has transmission issues. The air conditioning has stopped working and the hydraulic pump that operates the flail axe also stopped working and you can no longer get the necessary parts to fix it.

Atmax Equipment Company will give the city a \$21,000.00 trade-in value for the 2006 TS115A New Holland Tractor with flail axe mower attachment. Attached, is a copy of the proposal including the trade-in value and an asset disposal form for the disposal of the 2006 TS115A New Holland Tractor.

Sanibel is and shall remain a barrier island sanctuary

FUNDING SOURCE: The FY2024 Transportation Capital Budget (Fund 301) includes the \$245,000.00 for a new Flail Axe Mower (Mower Max Boom – Gen 4).

Equipment Cost Budget Breakdown	Amount
FY2024 Transportation Capital Budget	\$245,000.00
Mower Max Boom – Gen 4 Florida Sheriffs Contract No. FSA23-EQU21.0	(\$240,800.00)
Trade in value - 2006 TS115A New Holland Tractor with Flail Axe	\$21,000
Budget Balance:	\$25,200.00

RECOMMENDED ACTION: Staff recommends that Council approve the purchase of a new Mower Max Boom – Gen 4 from Atmax Equipment Co. utilizing Florida Sheriffs Association Cooperative Purchasing Program contract number FSA23-EQU21.0 in the amount of \$219,800.00 and approve the asset disposal of the 2006 TS115A New Holland Tractor with Flail Axe Attachment for the trade-in value of \$21,000.00. This proposed purchase does not increase the FY 24 Transportation Capital Improvement Projects budget and funding is available for the purchase of the Mower Max Boom – Gen 4 trimming equipment.