



**Public Works Department
Capital Improvement Projects
As of March 1, 2015**

Planning / Bidding Status						Construction Project Status			
PROJECT TITLE	PROJECT SUMMARY	BUDGETED FUNDS	FUNDING SOURCE	BIDDING PROCESS	ANTICIPATED CONSTRUCTION	CONTRACT AWARDED	CONTRACT AMOUNT	CONTRACTOR	STATUS
<i>Lighthouse Beach Restroom Construction</i>	Construct restroom at lighthouse gulfside beach.	\$701,950	*TDC	Early 2014	Fall 2014	September 16, 2014	\$636,329.00	Stultz, Inc.	Under Construction
<i>Bowman's Beach Road Shared Use Path</i>	Install proposed path along Bowman's Beach Road from San-Cap Road to Beach Park.	\$200,000	BEACH PARKING	Spring 2014	Summer 2015	September 6, 2014	\$190,000.00	Bateman Contracting	Received State Recreational Trails Grant on September 16, 2014 in the amount of \$200,000
<i>City Hall HVAC Replacement</i>	Replace HVAC units in Building / Planning wing	\$120,000	General	Spring 2015	Summer 2015	N/A	N/A	N/A	Design complete.
<i>Periwinkle @ Casa Ybel</i>	Intersection improvements	\$250,000	General	Winter 2014	Summer 2014	N/A	N/A	N/A	Preliminary Design
<i>Tarpon Bay @ Island Inn</i>	Intersection improvements		General	Spring 2015	Summer 2014	N/A	N/A	N/A	Preliminary Design
<i>Wulfert/Wildlife Drive Roadway and Path Improvements</i>	Shared Use Path construction and roadway improvements	\$180,000	General	2015	2015	N/A	N/A	N/A	FLAP Grant in Progress
<i>Tarpon Bay Road (north) Shared Use Path</i>	Shared Use Path construction			2015	2015	N/A	N/A	N/A	FLAP Grant in Progress

* (TDC) indicates Tourist Development Council Funding

** Includes Private Funding Contribution