

Stormwater Assessment Exhibit - Sampling of Financial Effects to Random Property Classifications

Example	Florida Department of Revenue Property Classification	(1) Taxable Value	(2) City Operating Ad Valorem @ 2.5000 mils	(3) City Operating Ad Valorem @ 2.2108 mils	Change in Ad Valorem Property Taxes	(4) Estimated Stormwater Assessment	Potential Net Annual Change to Listed Property
1	Airports, Terminals, Piers	\$2,297,050	\$5,742.63	\$5,078.32	(\$664.31)	\$1,532.08	\$867.77
2	Churches, Temples	\$0	\$0.00	\$0.00	\$0.00	\$4,882.10	\$4,882.10
3	Churches, Temples	\$0	\$0.00	\$0.00	\$0.00	\$3,436.07	\$3,436.07
4	Churches, Temples	\$0	\$0.00	\$0.00	\$0.00	\$1,373.87	\$1,373.87
5	Community Shopping Center	\$3,993,000	\$9,982.50	\$8,827.72	(\$1,154.78)	\$5,259.57	\$4,104.79
6	Community Shopping Center	\$6,567,392	\$16,418.48	\$14,519.19	(\$1,899.29)	\$7,668.71	\$5,769.42
7	Community Shopping Center	\$2,309,251	\$5,773.13	\$5,105.29	(\$667.84)	\$3,466.60	\$2,798.76
8	Condominium	\$382,023	\$955.06	\$844.58	(\$110.48)	\$80.49	(\$29.99)
9	Condominium (Neutral Effect)	\$278,350	\$695.88	\$615.38	(\$80.50)	\$80.49	(\$0.01)
10	Condominium Homestead	\$492,671	\$1,231.68	\$1,089.20	(\$142.48)	\$80.49	(\$61.99)
11	Condominium Homestead	\$554,536	\$1,386.34	\$1,225.97	(\$160.37)	\$80.49	(\$79.88)
12	Condominium Non-Homestead	\$69,411	\$173.53	\$153.45	(\$20.07)	\$80.49	\$60.42
13	Drive-In Restaurants	\$372,268	\$930.67	\$823.01	(\$107.66)	\$516.24	\$408.58
14	Golf Course, Driving Range	\$2,315,880	\$5,789.70	\$5,119.95	(\$669.75)	\$11,490.57	\$10,820.82
15	Golf Course, Driving Range	\$3,590,805	\$8,977.01	\$7,938.55	(\$1,038.46)	\$6,075.57	\$5,037.11
16	Golf Course, Driving Range	\$2,780,419	\$6,951.05	\$6,146.95	(\$804.10)	\$14,440.93	\$13,636.83
17	Multi-Family Less Than 10	\$168,659	\$421.65	\$372.87	(\$48.78)	\$277.55	\$228.77
18	Multi-Family Less Than 10	\$1,117,671	\$2,794.18	\$2,470.95	(\$323.23)	\$277.55	(\$45.68)
19	Office One Story	\$263,244	\$658.11	\$581.98	(\$76.13)	\$133.22	\$57.09
20	Orphanages, Non-Profit	\$0	\$0.00	\$0.00	\$0.00	\$11,385.10	\$11,385.10
21	Orphanages, Non-Profit	\$0	\$0.00	\$0.00	\$0.00	\$1,415.51	\$1,415.51
22	Orphanages, Non-Profit	\$0	\$0.00	\$0.00	\$0.00	\$1,101.87	\$1,101.87
23	Parking Lots, MH Parks	\$17,041,637	\$42,604.09	\$37,675.65	(\$4,928.44)	\$24,424.40	\$19,495.96
24	Restaurant, Cafeteria	\$3,109,954	\$7,774.89	\$6,875.49	(\$899.40)	\$2,511.83	\$1,612.43
25	Single Family Homestead	\$986,856	\$2,467.14	\$2,181.74	(\$285.40)	\$277.55	(\$7.85)
26	Single Family Homestead	\$700,598	\$1,751.50	\$1,548.88	(\$202.61)	\$277.55	\$74.94
27	Single Family Homestead	\$758,973	\$1,897.43	\$1,677.94	(\$219.49)	\$277.55	\$58.06
28	Single Family Homestead	\$1,616,600	\$4,041.50	\$3,573.98	(\$467.52)	\$277.55	(\$189.97)
29	Single Family Homestead	\$513,054	\$1,282.64	\$1,134.26	(\$148.38)	\$277.55	\$129.17
30	Single Family Homestead	\$801,054	\$2,002.64	\$1,770.97	(\$231.66)	\$277.55	\$45.89
31	Single Family Homestead (Neutral Effect)	\$959,700	\$2,399.25	\$2,121.70	(\$277.55)	\$277.55	\$0.00
32	Single Family Non-Homestead	\$546,001	\$1,365.00	\$1,207.10	(\$157.90)	\$277.55	\$119.65
33	Single Family Non-Homestead	\$555,903	\$1,389.76	\$1,228.99	(\$160.77)	\$277.55	\$116.78
34	Single Family Non-Homestead	\$1,002,169	\$2,505.42	\$2,215.60	(\$289.83)	\$277.55	(\$12.28)
35	Single Family Non-Homestead	\$3,069,966	\$7,674.92	\$6,787.08	(\$887.83)	\$277.55	(\$610.28)
36	Vacant Commercial	\$572,436	\$1,431.09	\$1,265.54	(\$165.55)	\$1,604.24	\$1,438.69

NOTES: 1) Taxable values obtained from Lee County Property Appraiser 2026 Preliminary Real Property Tax Rolls
2) Adopted General Fund operating millage for fiscal year 2026
3) Hypothetical General Fund operating millage rate if \$1.7 million in stormwater expenditures were removed from budget
4) Based on estimated \$277.55 per Equivalent Residential Unit (ERU) from July 21, 2026 presentation