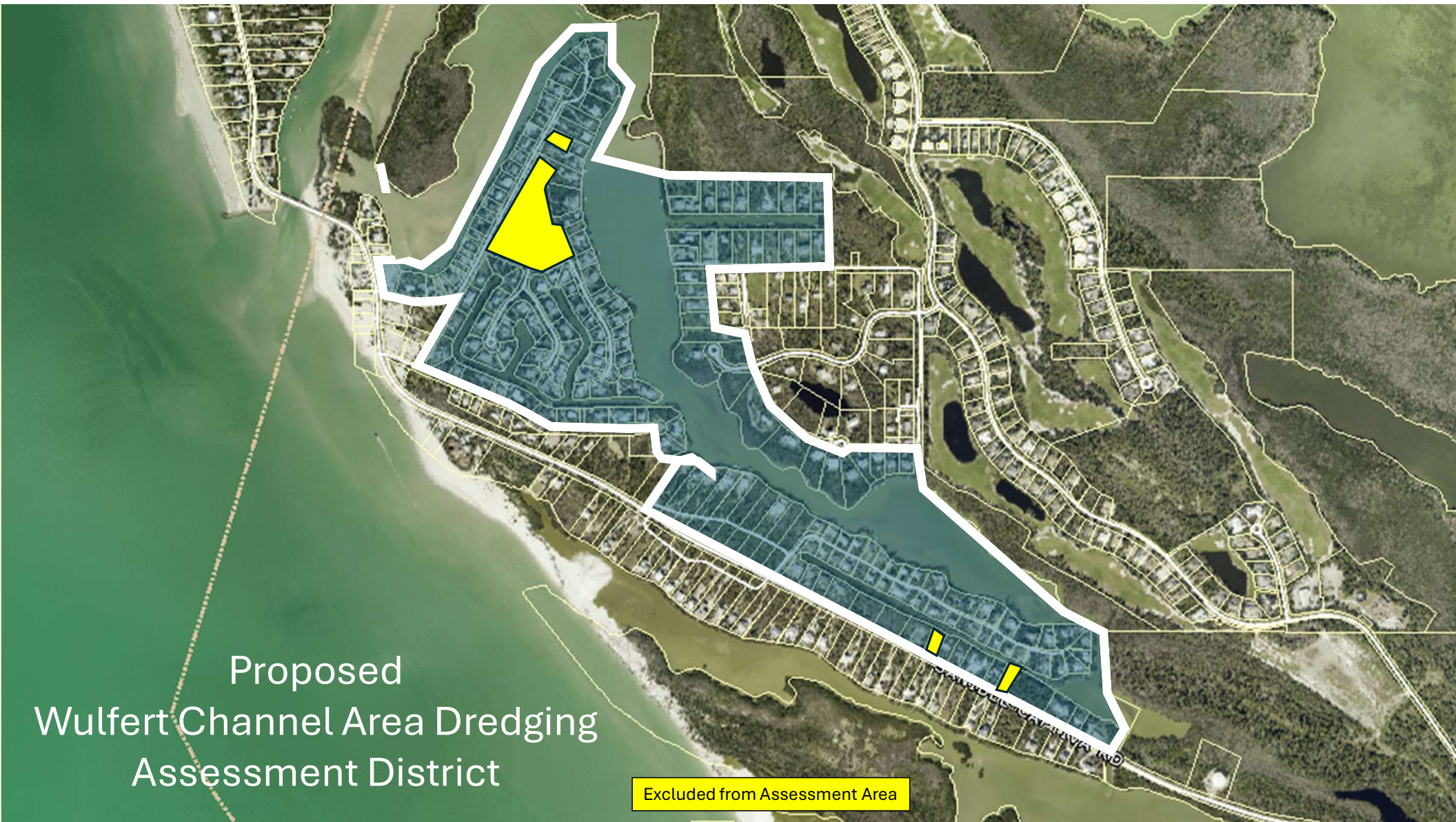


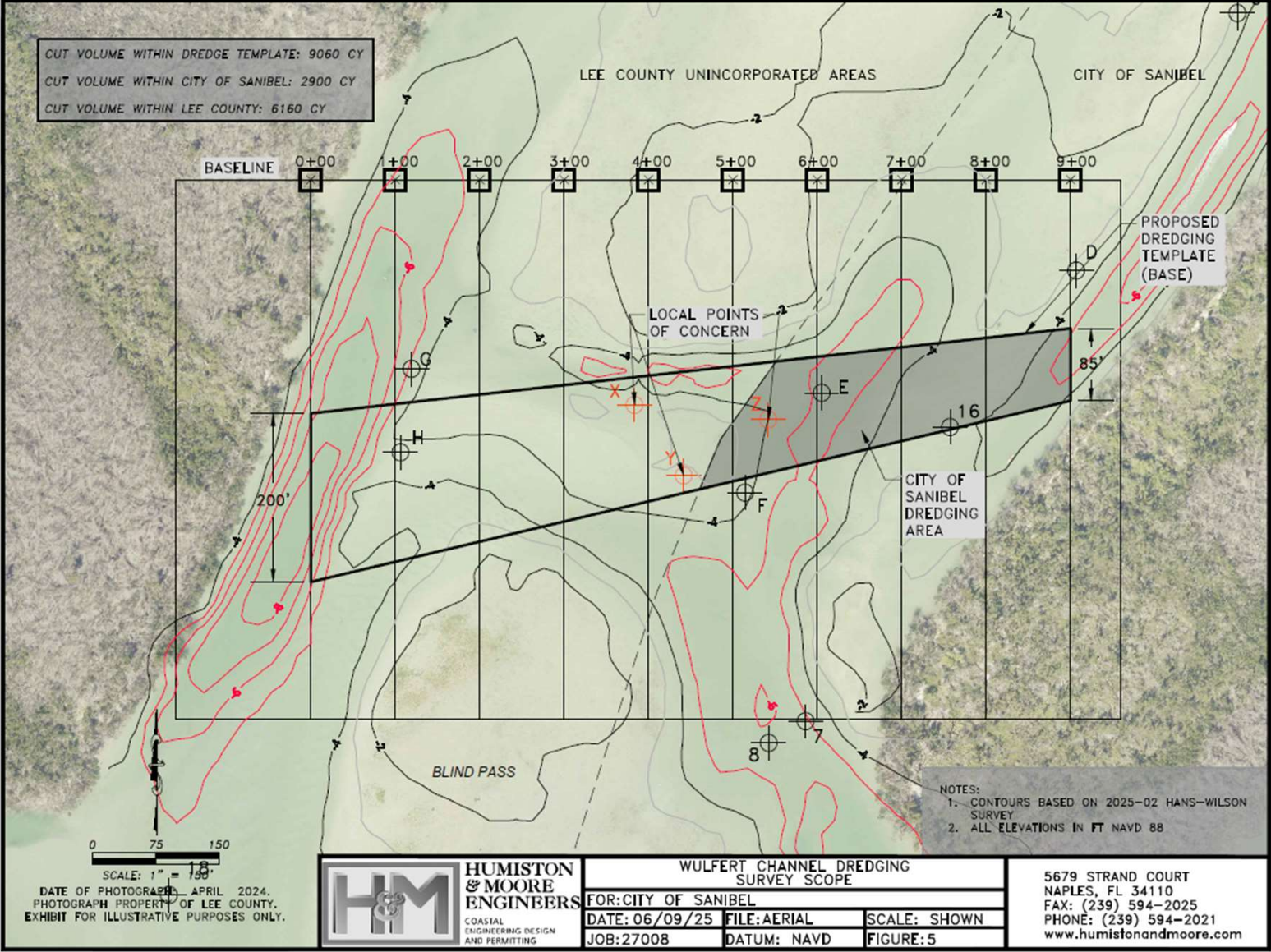
Proposed  
Wulfert Channel Area Dredging  
Assessment District

Excluded from Assessment Area

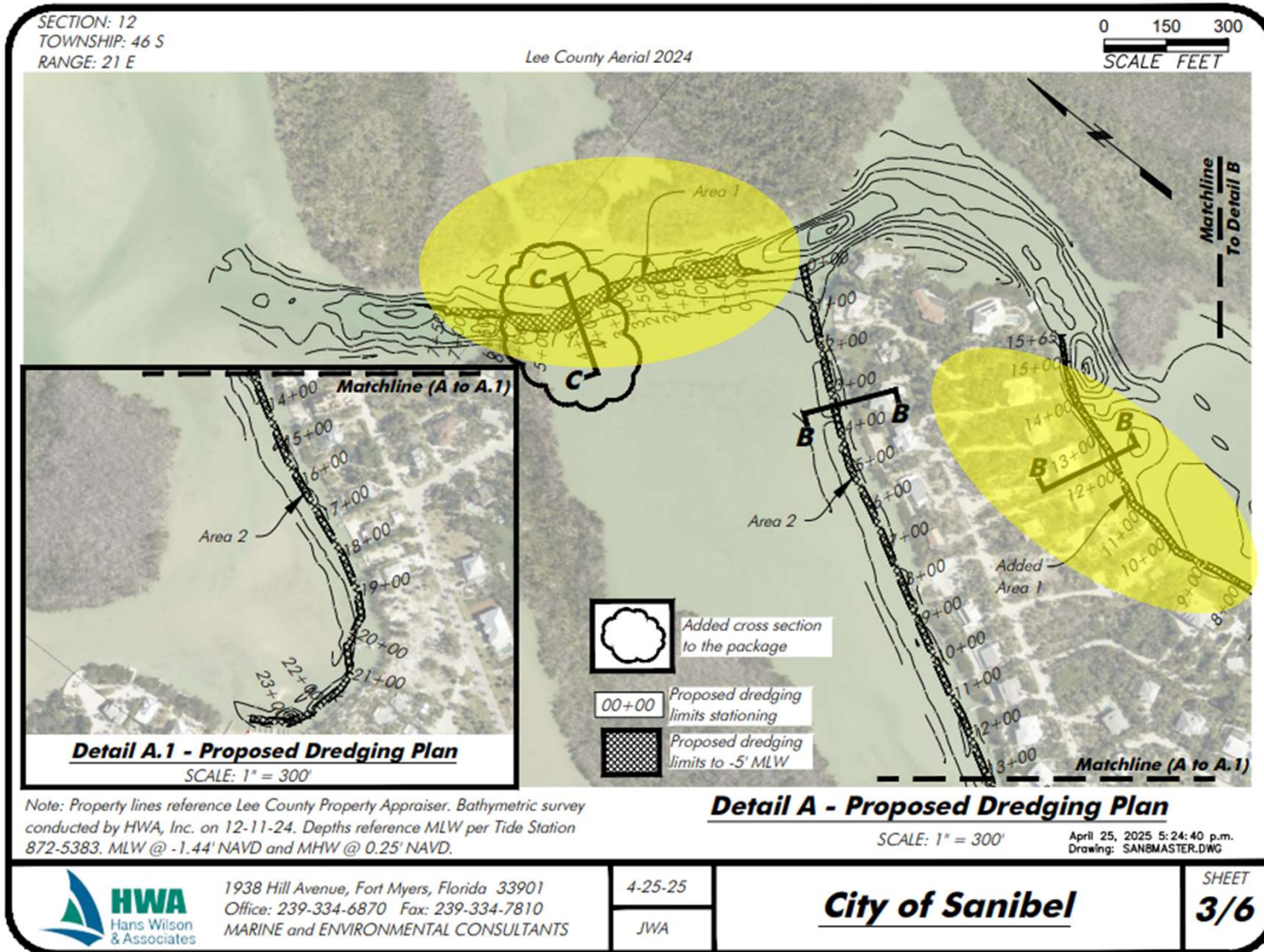




Wulfert  
Channel

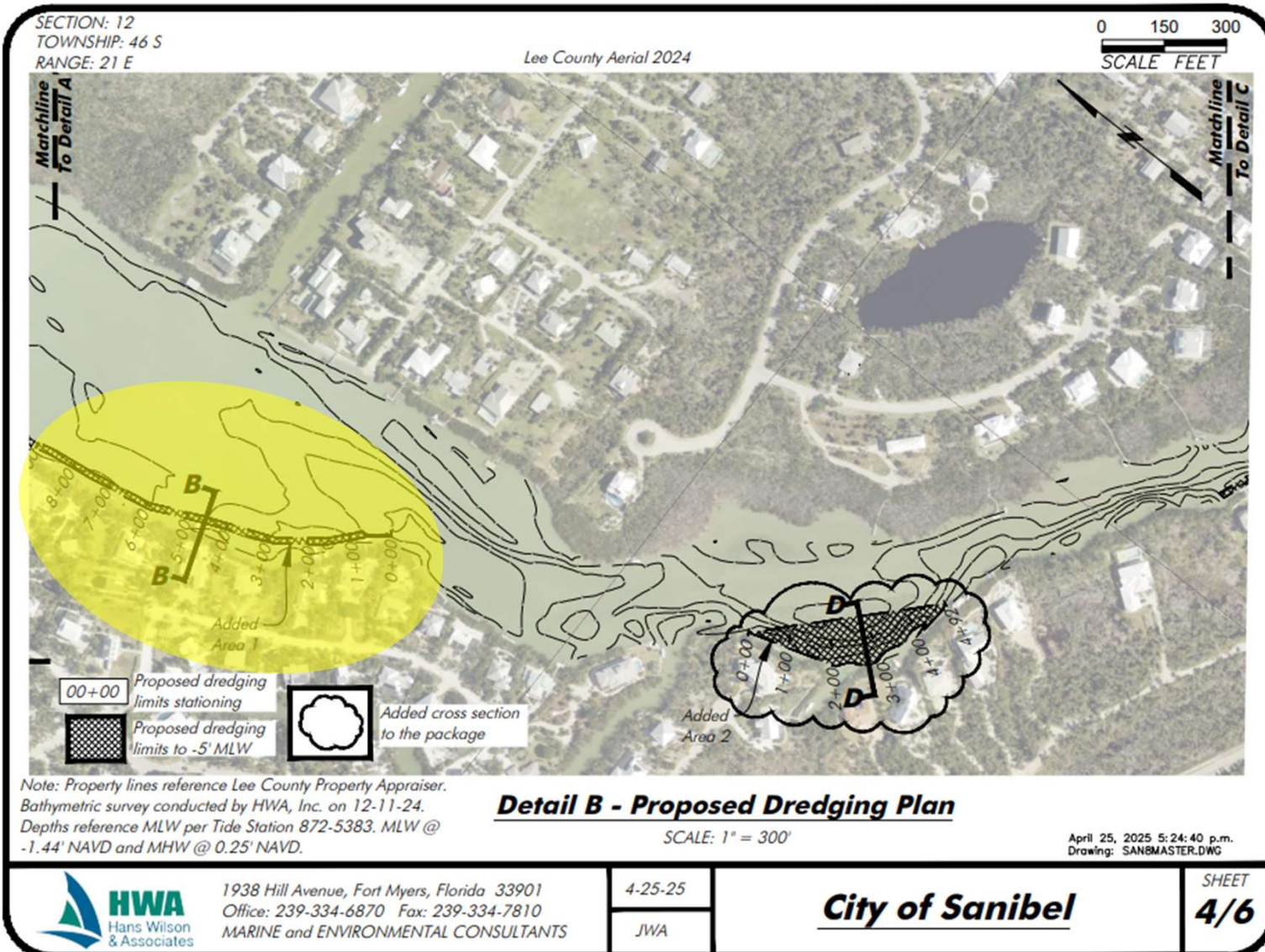


Dinkins  
Bayou  
Area 1 and  
Added  
Area 1  
that is to  
be dredged  
with  
Wulfert  
Channel  
for access  
to the  
Henderson  
Boat Ramp






Dinkins  
Bayou  
Added  
Area 1  
that is to  
be dredged  
with  
Wulfert  
Channel  
for access  
to the  
Henderson  
Boat Ramp



Revised Wulfert Channel Assessment District Dredging Project						
Item	Unit	Unit Cost	Quantity	Cost		
Permit Survey/Plans - Wulfert (Revised)	Each	9,065.00	1	9,065.00		
Mobilization	Each	45,000.00	1	45,000.00		
Dredge Survey/Staking	Each	35,000.00	1	35,000.00		
Dredging - Wulfert (Revised)	CY	100	2,900	290,000.00		
Dredging - Area 1 Dinkins	CY	90	2,350	211,500.00		
Dredge Material Hauling - To WWTF (Revised)	CY	15	5,250	78,750.00		
Dredge Material Hauling - Off Island (Revised)	CY	15	5,250	78,750.00		
<b>Total</b>				<b>748,065.00</b>		
City Share - 33.33%				249,330.06		
Private Property Share - 66.67%				498,734.94		
<b>Total</b>				<b>748,065.00</b>	<b>196 Parcels</b>	<b>2,544.57</b>
				<b>Cost/Property</b>	<b>Total</b>	
Parcels/ea			196	2,544.57	0.00	
				<b>Cost/Property</b>	<b>Total</b>	
Properties			196	2,544.57	0.00	
Total			196	498,734.94	0.00	

 <div> 12924 49th St N  Clearwater, FL 33762  Phone: 727-436-5044 Fax: 727-436-5003 </div>				Estimate
				PO # TBD
				Date
				7/8/2025
Client: City of Sanibel Project Manger: Holly Milbrandt Phone: 239-472-3700 Email: holly.milbrandt@mysanibel.com Address: 800 Dunlop Road Sanibel, Fl 33957				President: Bret Sapp
<b>Project Name: Wulfert Channel &amp; Dinkins Bayou Maintenance Dredging</b>				
Description of work: Wulfert Channel and Dinkins Bayou(Area 1) has filled in from storm damage. Owner has pulled an emergency permit to restore it back to previous conditions. Permit # SAJ-2024-01807(NWP-SJF) & SAJ-2012-01760 (NW-SJF)				
Dredging Services: Mechanically dredge approximately 5,250 cy of material. Unload barge at Henderson Road boat ramp. Load directly into water tight sealed dumptrucks and hauled to city's Wulfert Wastewater Treatment Plant(WWTP) for final dewatering.				
Engineering/Permitting Services: USACE emergency permit pulled by owner. Work must start by September 1st.				
Hauling Services: Bayside Dredging will haul the material to WWTP. Silt fence will be installed prior to any dumping. Once dewatered, Bayside Dredging will haul all the sediment to an upland disposal site.				
Additional comments/notes: If additional material is requested to be removed, costs are identified below.				
<b>*Note* Contract to follow upon agreement on scope of work and permits if necessary</b>				
<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Rate</b>	<b>Amount</b>
1	Mobilization	1	\$45,000.00	\$45,000.00
2	Dredging (CY) Wulfert Channel	2900	\$100.00	\$290,000.00
3	Dredging (CY) Dinkins Bayou	2350	\$90.00	\$211,500.00
4	Hauling to WWTP (CY)	5250	\$15.00	\$78,750.00
5	Hauling Sediment to Final Disposal Site (CY)	5250	\$15.00	\$78,750.00
6	Survey and Stakeout	1	\$35,000.00	\$35,000.00
			<b>Total</b>	<b>\$739,000.00</b>
If you have any questions, please contact Bret Sapp at 727-436-5044. We appreciate the opportunity to provide this scope of services and look forward to working with you. SCC131152825				

Revised Wulfert Channel Area Dredging Assessment District Payment Options																		
	Assessment	Year 1 Payment	Balance	4.5% interest	Balance	Year 2 Payment	Balance	4.5% Interest	Balance	Year 3 Payment	Balance	4.5% Interest	Balance	Year 4 Payment	Balance	4.5% Interest	Year 5 Payment	Total Payment
Resident Payment Option 1-year Payment	2,556.47	2,556.47	0.00															2,556.47
Resident Payment Option - 2-year Payment	2,556.47	1,278.24	1,278.24	57.52	1,335.76	1,335.76	0.00											2,613.99
Resident Payment Option - 3-year Payment	2,556.47	852.16	1,704.31	76.69	1,781.01	890.50	890.50	40.07	930.58	930.58								2,673.24
Resident Payment Option - 4-year Payment	2,556.47	639.12	1,917.35	86.28	2,003.63	667.88	1,335.76	60.11	1,395.86	697.93	697.93	31.41	729.34	729.34				2,734.27
Resident Payment Option - 5-year Payment	2,556.47	511.29	2,045.18	92.03	2,137.21	534.30	1,602.91	72.13	1,675.04	558.35	1,116.69	50.25	1,166.94	583.47	583.47	26.26	609.73	2,797.14

Revised Wulfert Channel Area Dredging Assessment District Payment Options																		
	Assessment	Year 1 Payment	Balance	4.5% interest	Balance	Year 2 Payment	Balance	4.5% Interest	Balance	Year 3 Payment	Balance	4.5% Interest	Balance	Year 4 Payment	Balance	4.5% Interest	Year 5 Payment	Total Payment
Resident Payment Option 1-year Payment	2,544.57	2,544.57	0.00															2,544.57
Resident Payment Option - 2-year Payment	2,544.57	1,272.29	1,272.29	57.25	1,329.54	1,329.54	0.00											2,601.82
Resident Payment Option - 3-year Payment	2,544.57	848.19	1,696.38	76.34	1,772.72	886.36	886.36	39.89	926.24	926.24								2,660.79
Resident Payment Option - 4-year Payment	2,544.57	636.14	1,908.43	85.88	1,994.31	664.77	1,329.54	59.83	1,389.37	694.68	694.68	31.26	725.94	725.94				2,721.54
Resident Payment Option - 5-year Payment	2,544.57	508.91	2,035.66	91.60	2,127.26	531.82	1,595.45	71.80	1,667.24	555.75	1,111.49	50.02	1,161.51	580.76	580.76	26.13	606.89	2,784.12

Corrected