

**FISCAL YEAR 2025 DRAFT CAPITAL IMPROVEMENT PLAN**

**CITY OF SANIBEL, FLORIDA**

Account String	Funds	Department	Function	Account Cod	Itemization Description	Amount	Period Year
300-7250-572-665000-07900	300	7250	572	665000	Mowers and Mower Trailers - Replacements	18,000	2025
300-7250-572-665000-07900	300	7250	572	665000	Pickup Trucks - Replacement	47,000	2025
300-7250-572-663000-BLANK	300	7250	572	663000	Clear Hurricane Shutters	45,000	2025
300-7250-572-663000-BLANK	300	7250	572	663000	Rutland Roof	90,000	2025
300-7250-572-663000-BLANK	300	7250	572	663000	Historical Structures Improvements	-	2025
300-7250-572-663000-07900	300	7250	572	663000	Energy Improvements for City Hall	-	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall Shutters	-	2025
300-7250-572-663000-07900	300	7250	572	663000	Mackenzie Hall Improvements	70,000	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall Water Line	-	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall Facility Facade Painting & Repairs	300,000	2025
300-7250-572-663000-07900	300	7250	572	663000	Parking Lot Light Upgrades	-	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall Restroom Upgrades	-	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall HVAC System Replacements	175,000	2025
300-7250-572-663000-07900	300	7250	572	663000	IT Server Room Engineering Evaluations and New Controller	125,000	2025
300-7250-572-663000-07900	300	7250	572	663000	City Hall Generator Replacement (Grant Applied)	300,000	2025
300-7250-572-663000-07900	300	7250	572	663000	Police Department Modernization	1,000,000	2025
300-7250-572-663000-07910	300	7250	572	663000	Storage Garage (Allocated \$75,000 to General and \$275,000 to Transportation)	-	2025
300-1600-516-664000-BLANK	300	1600	516	664000	Conference Room Upgrades	25,000	2025
300-1600-516-664000-BLANK	300	1600	516	664000	Upgrade/Replace Network Devices	25,000	2025
300-1600-516-664000-BLANK	300	1600	516	664000	MacKenzie Hall Video Display Upgrade	50,000	2025
300-1600-516-664000-BLANK	300	1600	516	664000	ADA Compliant Website	-	2025
<b>300 Total</b>						<b>2,270,000</b>	

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301-4100-541-665000-BLANK	301	4100	541	665000	Flail axel	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Grader	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Sweeper	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Backhoe	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Forklift	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Mower	18,000	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Litter vacuum	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Small tractor with boom mower	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Vacuum jetter for sign installation	54,500	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Skid steer	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Storage garage (portion of allocation)	-	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Trucks (229)	47,000	2025
301-4100-541-665000-BLANK	301	4100	541	665000	Utility vehicle	23,000	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Shared Use Path Repairs (\$1.0 million State Grant)	1,114,600	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Palm Ridge Road SUP Project	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Middle Gulf Path and Roadway Relocation	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Donax SUP Improvements & Street Resurfacing	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	East Gulf Drive SUP Widening Project	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Beach Road Water Control Structure Rehabilitation Project	350,000	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Dredge Sanibel Slough (State Grant \$1.0M)	1,035,000	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Tahiti-Jamaica / Tradewinds Drainage Improvements	963,895	2025
301-4100-541-663000-BLANK	301	4100	541	663000	East Rocks Area Drainage Improvements (FEMA Grant \$287,362)	372,529	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Stormwater System Repairs (State Grant)	4,000,000	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Periwinkle Way Bridge Scour Protection Project	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Periwinkle Way Box Culvert Replacement (CDBG grant application with Clam Bayou Box Culvert)	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	Clam Bayou Box Culvert Replacement (CDBG grant application with Periwinkle Way Box Culvert)	-	2025
301-4100-541-663000-BLANK	301	4100	541	663000	East Periwinkle Bridge Design (State Grant)	525,000	2025
301-4100-541-663000-BLANK	301	4100	541	663000	East Periwinkle Bridge Construction (HUD/State Grant)	8,000,000	2025
<b>301 Total</b>						<b>16,503,524</b>	

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370-7200-572-664000-BLANK	370	7200	572	664000	Pool Safety Fence	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Motors/Pumps	8,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Chemical Controllers/Feeders	10,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Handicap Lift (Leisure pool)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Handicap Lift (Lap pool)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Stainless Steel (stanchions, ladders, etc.)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Starting Blocks	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Cover	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Cover Reel	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Lane Lines	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Lane Line Reel	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Lounge Chairs	3,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Lifeguard Chairs	5,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Water Features (Replaced post-Ian 2023 - estimated 2038 \$100,000)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Water Slide (platform & stairs repairs 2024 - slide tube replacement 2025)	35,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Acid Wash	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Paint Pool Deck	90,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pool Deck & Tennis Court Shade Canopies	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	AEDs (4)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Weight Room Equipment	20,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Cardio Equipment	20,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Sound System	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Wall & Corner Pads	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Floor Resurfacing (new wood floor 2024)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Scoreboard	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Partition Wall Motor	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Partition Wall Replacement	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Partition Wall Recover (8ft)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium Basketball Lift Motors	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Gymnasium LED Lights	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pelican Room Partition Wall	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Pelican Rm AV Equipment (screen, projector, etc.)	15,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Program Room Flooring (refinish/replacement - Pelican, Osprey, Spoonbill, Heron, Egret)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Womens Locker Room / Restroom Tile Resurface / Seal	15,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Men's Locker Room & Family Restroom Tile Resurface / Seal	8,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Womens Locker Room / Restroom Plumbing Fixture Upgrades	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Men's Locker Room & Family Restroom Plumbing Fixture Upgrades	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Water Heater	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Lobby Entrance / Exit Gates	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Lobby Sunshades & Motors	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Auto Door Controllers	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Recycle Centers & Picnic Tables	5,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Facility Wrap & Signage	10,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Upper Window Seals	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Reseal Exterior Block Walls	12,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Exterior & Interior Caulking	20,000	2025

**FISCAL YEAR 2025 DRAFT CAPITAL IMPROVEMENT PLAN**

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370-7200-572-664000-BLANK	370	7200	572	664000	Game Equipment	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC Air Handlers	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC Energy Improvements	25,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC Chiller Pump Replacement	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC VFDs	30,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC Mini-Splits (LG Office & IT Closets)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	HVAC Replacement Parts	35,000	2025
370-7200-572-664000-BLANK	370	7200	572	664000	15 Passenger Van	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Club Car with Dump Bed	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Kubota	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Generator (HMGP) - GRANT	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Camera / Video Security System (IT?)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Server / Ethernet Upgrade (IT?)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Upgrade Network Equipment (IT?)	-	2025
370-7200-572-664000-BLANK	370	7200	572	664000	Playground Equipment	-	2025
<b>370 Total</b>						<b>366,000</b>	
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement Vacuum Truck (748)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1 1/2-Ton Crane Truck (753)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1 1/2-Ton Crane Truck (760)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1/2-Ton Electric Pickup Truck (759)	48,500	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1/2-Ton Pickup Truck (751)	48,500	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 3,000-Gallon Vacuum Truck (757)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1/2-Ton Pickup Truck (700)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1 1/2-Ton Crane Truck (707)	-	2025
450-3500-535-665000-BLANK	450	3500	535	665000	Replacement 1 1/2-Ton Crane Truck (701)	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Lift Station Control Panel Replacement (FDEP Grant/FEMA)	1,920,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Wastewater Collection System Repairs/INI (FDEP Grant/FEMA)	1,500,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Force Main from MLS 3 to 16-Inch Force Main Connection (FDEP Grant)	1,193,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	West & East Wastewater System Flow & Pressure Monitoring	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	West & East Wastewater System Pump and Miscellaneous Upgrades	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Cured-in-Place Pipe (CIPP) Lining of Clay Gravity Sewers	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Donax WRF - Ian Repair & Mitigation (Insurance/FEMA)	1,950,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Donax WRF Existing System Improvements	2,300,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Donax WRF Process Blower Replacement & Air Piping Modifications	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Metal 500-Gallon Tank Replacement Wulfert Plant	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Reuse System Repairs (FDEP Grant)	-	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Effluent Disposal Pond Apple Site Repairs (FDEP Grant)	253,000	2025
450-3500-535-663000-BLANK	450	3500	535	663000	Effluent Disposal Capacity Expansion Project	-	2025
450-3500-535-664000-BLANK	450	3500	535	664000	Replacement Portable Generators and Portable Diesel Bypass Pumps	120,000	2025
450-3500-535-664000-BLANK	450	3500	535	664000	Replacement Backhoe	80,000	2025
450-3500-535-664000-BLANK	450	3500	535	664000	Telehandler	-	2025
450-3500-535-664000-BLANK	450	3500	535	664000	Replacement Sewer Jetter	55,000	2025
450-3500-535-664000-BLANK	450	3500	535	664000	Generator Storage Building	-	2025
<b>450 Total</b>						<b>9,468,000</b>	

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**CITY OF SANIBEL, FLORIDA**

470-4100-541-663000-40178	470	4100	541	663000	Bowman's Beach Main Access Bridge Replacement	-	2025
470-4100-541-663000-40163	470	4100	541	663000	Lighthouse Beach Park Boardwalk Replacement Project	-	2025
470-4100-541-662000-43284	470	4100	541	662000	Bowman's Changing Area Rehabilitation Project	-	2025
470-3700-537-665000-BLANK	470	3700	537	665000	Hybrid Vehicle for Inspections	-	2025
470-3700-537-665000-BLANK	470	3700	537	665000	UTV for Beach Inspections	-	2025
470-4100-541-662000-41918	470	4100	541	662000	Tarpon Bay Family Restroom	-	2025
470-2100-521-665000-BLANK	470	2100	521	665000	Ford Maverick Hybrid Parking Vehicles (2 each year)	56,632	2025
470-2100-521-665000-BLANK	470	2100	521	665000	Police Boat	-	2025
470-4100-541-664000-40165	470	4100	541	664000	Dump Body for Pick-up Truck	4,000	2025
470-4100-541-664000-40165	470	4100	541	664000	Trash / Recycling bins	22,000	2025
470-4100-541-664000-40165	470	4100	541	664000	ADA Accessibility Equipment	12,000	2025
470-4100-541-664000-40165	470	4100	541	664000	ADA Accessibility Wheel Chairs	-	2025
470-4100-541-664000-40165	470	4100	541	664000	Mower Trailer	-	2025
470-4100-541-663000-40189	470	4100	541	663000	Dune Walkover Repairs	-	2025
470-4100-541-663000-41630	470	4100	541	663000	Shoreline Stabilization Project at Turner Beach Park	-	2025
470-4100-541-663000-50001	470	4100	541	663000	Shared Use Path	150,000	2025
470-4100-541-665000-40165	470	4100	541	665000	Pick-up Truck (2)	100,000	2025
470-4100-541-665000-40165	470	4100	541	665000	John Deere Gator	20,000	2025
470-4100-541-665000-40165	470	4100	541	665000	Mower Zero-Turn	-	2025
470-4100-541-665000-40165	470	4100	541	665000	John Deere Tractor	-	2025
470-4100-541-665000-40165	470	4100	541	665000	Cat Skid Steere	-	2025
470-4100-541-665000-40165	470	4100	541	665000	Pressure Washer / Trailer Combo	-	2025
470-3700-537-663000-BLANK	470	3700	537	663000	State DEP Beach Renourishment	13,000,000	2025
470-3700-537-663000-BLANK	470	3700	537	663000	FEMA Emergency Berm	-	2025
470-3700-537-663000-BLANK	470	3700	537	663000	State Grant for Dune Walkovers	2,000,000	2025
<b>470 Total</b>						<b>15,364,632</b>	
<b>Grand Total</b>						<b>43,972,156</b>	