



AGENDA MEMORANDUM *Public Works Department*

City Council Regular Meeting Date: July 16 ,2024

To: City Council
From: Oisin Dolley, Assistant City Engineer
Date: 7/9/2024

SUBJECT: Tradewinds Subdivision Drainage Improvements Project

UPDATE:

Due to the unexpected price of the bid results, the City is rejecting all bids and will rebid the project once additional funding is secured. Staff is working with FDEM on the HMGP grant and looking at additional grant programs to supplement the local match cost for the City.

BACKGROUND: The City of Sanibel was approved for Hazard Mitigation Grant Program (HMGP) funding for the Tradewinds Subdivision Drainage Improvement project with a contract execution date of February 21, 2020.

The Phase 1 (design) deliverables were submitted to the Florida Department of Emergency Management (FDEM) on December 15,2021. On Friday April 14th, FDEM notified City staff that the FEMA review was complete and Phase 2 approval has been received from FEMA. The Tradewinds stormwater task force has been notified of the approval and the plan for bidding the project. The HMGP Phase 2 contract with FDEM was approved on 7/6/2023 by City Council and has been executed. On June 12th, staff received notification that the Period of Performance (construction) deadline has been extended and additional year to February 28,2026.

Based on the cost estimate received both the Tradewinds and East Rocks drainage projects will be over the original HMGP budget. Staff has applied with FDEM to move HMGP funding from other grant projects (Sanibel Slough Dredging, Beach Rd. Weir, and City Hall Shutters) that will not be completed by the final HMGP Period of Performance deadline. After shifting money from other HMGP grant projects that won't be completed by the POP deadline, the new grant budget breakdown expected is below:

Project	Total Cost	Federal Share	Local Share	CIP Budget (2023)
Tradewinds Phase 1	\$48,000.00	\$ 36,000.00	\$12,000.00	

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Tradewinds Phase 2	\$933,053.64	\$699,790.00	\$233,263.41	\$963,895.00
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The bid opening for this project was held on September 19th at 2:30 PM. Three bids were received as shown in the below table. Bids were rejected since they exceed budgeted funds. Project will be rebid once additional funding has been acquired.

Company Name	Bid
Andrew Sitework LLC	\$3,732,487.50
V and H Construction Inc.	\$3,766,871.33
PWC Joint Venture	\$4,282,763.10

City staff is maintaining regular communication with the Tradewinds Stormwater Task Force to keep them updated on the status of the review and overall project. The remaining project schedule is as follows:

- **After FDEM Contract Approval Timeline**
 - **HMGP Phase 2 (construction) Contract Approval & Bidding: 2 Months**
 - **Council Approval of Bid Results: 1 Month**
 - **Issue Notice to Proceed for Construction: 1 Month**
 - **Construction: 6 months (weather permitting)**

FUNDING SOURCE: This project is budgeted in the FY23 CIP through the Transportation Fund.

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RECOMMENDED ACTION: N/A

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