

Recreation Center Revenue FY26

	FY26	FY25	FY24	FY23	FY22	FY21	FY20	FY19	FY18	FY17
October	\$ 92,225.56	\$ 51,031.81	\$ 59,115.39	Closed - lan	\$ 39,330.87	\$ 16,451.73	\$ 55,886.23	\$ 69,765.78	\$ 66,638.53	\$ 59,405.48
November		\$ 110,778.67	\$ 101,738.61	Closed - lan	\$ 76,187.18	\$ 37,858.09	\$ 138,194.30	\$ 146,215.61	\$ 141,424.93	\$ 143,304.37
December		\$ 161,290.84	\$ 134,099.36	\$ (15,747.19)	\$ 113,670.69	\$ 57,311.44	\$ 209,127.38	\$ 218,338.84	\$ 207,333.73	\$ 208,965.53
January		\$ 220,318.45	\$ 173,121.00	\$ 9,818.23	\$ 160,374.26	\$ 76,573.88	\$ 298,994.87	\$ 296,379.60	\$ 292,891.73	\$ 282,832.91
February		\$ 282,693.17	\$ 233,140.65	\$ 82,774.03	\$ 195,648.68	\$ 95,266.82	\$ 357,691.75	\$ 369,175.45	\$ 357,253.19	\$ 351,703.83
March		\$ 348,097.60	\$ 268,405.38	\$ 115,299.03	\$ 229,933.60	\$ 121,617.14	\$ 386,978.83	\$ 430,154.78	\$ 413,273.95	\$ 399,379.11
April		\$ 396,596.15	\$ 332,544.71	\$ 158,588.79	\$ 261,002.77	\$ 137,226.31	\$ 386,978.83	\$ 470,777.49	\$ 455,767.82	\$ 439,053.09
May		\$ 444,354.81	\$ 352,373.79	\$ 180,573.29	\$ 302,252.19	\$ 152,961.00	\$ 386,978.83	\$ 518,891.59	\$ 512,655.03	\$ 508,515.56
June		\$ 490,468.48	\$ 380,856.43	\$ 216,188.54	\$ 344,230.38	\$ 182,357.59	\$ 427,004.56	\$ 583,623.77	\$ 572,344.65	\$ 562,470.31
July		\$ 539,548.82	\$ 427,609.11	\$ 249,913.40	\$ 384,422.94	\$ 214,463.17	\$ 433,885.57	\$ 647,157.36	\$ 626,055.78	\$ 615,696.98
August		\$ 573,383.19	\$ 463,432.83	\$ 279,185.53	\$ 427,137.45	\$ 233,649.15	\$ 445,290.95	\$ 701,512.30	\$ 684,357.61	\$ 661,759.49
September		\$ 610,028.47	\$ 481,719.54	\$ 298,216.58	\$ 455,910.47	\$ 244,033.47	\$ 451,947.48	\$ 724,030.44	\$ 707,830.56	\$ 668,127.56

