



MEMORANDUM

Planning Department

To: Steven C. Chaipel, Finance Director
From: Paula N. C. McMichael, AICP, Planning Director
Date: September 13, 2022
Subject: Planning Commission recommendation re: Capital Improvements Projects Review

BACKGROUND:

The Capital Improvements Review Sub-Committee met on September 6, 2022, to conduct an annual review of the capital improvements element of the Sanibel Plan and the 5-year capital improvements plan, as required by Chapter 163 of Florida Statutes and Sec. 82-281 of the Sanibel Land Development Code. Sec. 82-281 establishes six criteria for the annual review:

- (1) *A review of current costs and revenue and possible corrections and modifications to the capital budget suggested or required as a result of such review.*
- (2) *The capital improvements element's consistency with other elements of the Sanibel Plan.*
- (3) *A determination, based on the forecast of costs and revenues, of the economic feasibility of the Sanibel Plan.*
- (4) *The city's progress in reducing any existing deficiencies of the established levels of service for such public facilities.*
- (5) *A recommendation as to assignment of priorities with respect to scheduled capital improvements.*
- (6) *A review to determine the effectiveness of the city's ability to maintain adopted level or service standards.*

Sanibel is and shall remain a barrier island sanctuary

The Sub-committee made the following recommendation to the Planning Commission:

Commissioner DeBruce moved, seconded by Commissioner Nichols to make the recommendation to the Planning Commission, finding the Capital Improvement Plan is consistent with the Sanibel Plan, touching on the priorities of the Sanibel Plan, requiring no additional projects in order to implement the plan that are not already in the works, there being no existing deficiencies in the established levels of service for sanitary sewer, solid waste, drainage or potable water, continued emphasis on completing the Police Department modernization project and updates to the Recreation Master Plan, and there being no existing or projected deficiencies in the adopted level of service standards for public facilities. The motion carried.

The Planning Commission reviewed the recommendation from the Sub-committee at its meeting of September 13, 2022, and voted to forward the recommendation to City Council.

RECOMMENDED ACTION:

City Council should consider the recommendation of the Planning Commission at its meeting of September 28, 2022.