

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
For projects meeting the definition of House Rule 5.14

1. Title of Project: Sanibel - Operating Revenue Recovery – Hurricane Ian
2. Date of Submission: 11/14/2023
3. House Member Sponsor: Adam Botana

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2023-24 <i>(If appropriated in 2023-24 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2024-25 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Recurring Funds	Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					9,920,000	9,920,000

e. Provide the total cost of the project for FY 2024-25 from all sources of funding (Enter “0” if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	9,920,000	10.8%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	82,130,417	89.2%	Yes

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5. Other	0	0.0%	No
TOTAL	92,050,417	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2024-25 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Revenue

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to adequately fulfill deliverables or performance measures as contractually required may lead to reduction in funding or contract termination.

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7. Requester:

- a. Name: Dana Souza
- b. Organization: City of Sanibel
- c. Email: dana.souza@mysanibel.com
- d. Phone #: (239)367-2880

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Steve Chaipel
- b. Organization: City of Sanibel
- c. Email: steve.chaipel@mysanibel.com
- d. Phone #: (239)472-9615

9. Registered lobbyist working to secure funding for this project.

- a. Name: Angela P. Dempsey
- b. Firm: PooleMcKinley
- c. Email: angela@poolemckinley.com
- d. Phone #: (850)681-1980

10. Organization or Name of entity receiving funds:

- a. Name: City of Sanibel
- b. County (County where funds are to be expended): Lee
- c. Service Area (Counties being served by the service(s) provided with funding): Lee

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c)(3)
- Non Profit 501(c) (4)
- Local Government
- School District
- State Agency
- University or College
- Other (Please describe)

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12. What is the specific purpose or goal that will be achieved by the funds being requested?

Ongoing City operations. The City requests funds to replace lost revenue across major funds. Hurricane Ian caused over \$50 million in property loss, resulting in a 34% reduction in taxable property values. Condo properties alone experienced a 75% loss in taxable property values. To mitigate the decline in property values, the City Council increased the ad valorem operating millage rate from 1.9750 mils in FY23, to 2.5000 mils for FY24.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	This includes: Full-time and part-time salaries, overtime, and benefits for all City employees including administrative and operational classified employees for FY25 budget. Estimated amount.	2,000,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	This includes: Communications, transportation,	2,000,000

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	travel/training/education, utilities, rentals/leases, repair/maintenance, operating supplies, road materials, etc. All operational areas for FY25 budget. Estimated amount.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	This includes: Professional and contracted services for FY25 budget. Estimated amount.	920,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	This includes: Projects targeted for the FY25 Capital Improvement Program projects that have been deferred due to Hurricane Ian. Estimated amount.	5,000,000
TOTAL		9,920,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- School District
- State Agency
- University or College
- Other (Please describe)

15. Is the project request an information technology project?

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No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Yes. The Sanibel City Council has discussed actual and estimated revenues losses across all funds at City Council meetings since Hurricane Ian made landfall. This was particularly evident during the public hearings associated with the review and approval of the City's FY24 budget.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

Need has been documented by actual and estimated revenue losses resulting from Hurricane Ian.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Yes. Funding will be used to support City operations in all funds.

b. Describe the direct services to be provided to the citizens by the funding requested.

Police, Sewer Utility, Public Works, Planning, Natural Resources, Recreation, Finance, Debt Service, Legal, Human Resources, Legislative, Executive Administration Department services funded through the General Fund, Sewer Fund, Transportation Fund, Recreation Fund. Funding will likely allow the City to reduce the millage rate in FY25, bringing financial relief to property owners.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth

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- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

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<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

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<input checked="" type="checkbox"/> Other (Please describe): Support essential government services	Continued operations of the City without incurring additional significant debt.	Continued operations of the City without incurring additional significant debt.
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