City Council Regular Meeting Date: August 19, 2025

To: City Council

From: Steve C. Chaipel, Deputy City Manager/CFO

Date: August 13, 2025

SUBJECT: Fiscal Year 2026 Solid Waste Assessment

BACKGROUND: At its July 15, 2025 meeting, the City Council approved resolutions <u>25-031</u> and <u>25-032</u>, which provided initial information on the City's annual solid waste assessment for fiscal year 2026.

DISCUSSION: Annually, the City levies a special assessment to residents for the collection of solid waste, recyclable material, and horticulture. The resolutions that are included in the agenda will establish the solid waste collection fees for residents for fiscal year 2026, which begins October 1, 2025. Resolution 25-039 sets the assessment rate per collection service level. Resolution 25-040 authorizes the City Council to levy the assessments within the City limits.

FUNDING SOURCE: Funding for the City's solid waste collection services is provided by an annual assessment to residential property owners.

RECOMMENDED ACTION: Approve Resolutions 25-039 and 25-040.