

Recreation Center Membership Report FY25

Pass Type	FY19	FY19 Revenue	FY20	FY20 Revenue	FY21	FY21 Revenue	FY22	FY22 Revenue	FY23	FY23 Revenue	FY24	FY24 Revenue	*FY25	*FY25 Revenue
Resident Daily Individual	1627	\$ 11,832.00	849	\$ 6,423.05	391	\$ 2,952.60	973	\$ 7,207.60	480	\$ 3,848.00	464	\$ 3,808.00	199	\$ 1,825.01
Resident Weekly Individual	214	\$ 7,130.00	140	\$ 5,265.00	92	\$ 3,276.00	124	\$ 4,454.86	47	\$ 1,374.75				
Resident 6-Months Individual	384	\$ 43,312.17	323	\$ 37,203.25	115	\$ 13,115.70	192	\$ 21,723.00	134	\$ 15,327.00				
Resident 10-Punch Pass Individual											7	\$ 560.00	5	\$ 375.60
Resident Monthly Individual											668	\$ 21,937.00	628	\$ 21,816.42
Resident Annual Individual	278	\$ 58,643.75	164	\$ 35,371.00	91	\$ 19,313.00	123	\$ 23,858.68	140	\$ 30,380.00	140	\$ 29,616.66	70	\$ 15,192.31
Resident Daily Family	519	\$ 4,884.00	274	\$ 2,584.70	109	\$ 1,062.20	264	\$ 2,519.20	94	\$ 883.60	172	\$ 1,746.00	104	\$ 1,023.51
Resident Weekly Family	160	\$ 8,976.00	93	\$ 5,325.25	36	\$ 1,933.65	89	\$ 4,698.75	39	\$ 1,745.25				
Resident 6-Months Family	302	\$ 55,910.75	255	\$ 47,999.50	69	\$ 12,663.00	149	\$ 26,919.21	109	\$ 20,200.50				
Resident 10-Punch Pass Family											14	\$ 800.00	4	\$ 375.60
Resident Monthly Family											530	\$ 33,973.22	567	\$ 38,164.82
Resident Annual Family	662	\$ 188,053.65	442	\$ 126,719.50	266	\$ 76,618.60	357	\$ 93,793.47	484	\$ 139,490.00	451	\$ 133,859.35	291	\$ 80,779.01
On-Island Employee Daily Individual	7	\$ 54.75	2	\$ 18.80	0		51	\$ 432.40	48	\$ 329.00				
On-Island Employee Weekly Individual	1	\$ 46.00	0	\$ -	0		0	\$ -		\$ -				
On-Island Employee 6-Months Individual	6	\$ 536.75	6	\$ 864.00	4	\$ 314.20	5	\$ 117.00			1	\$ -		
On-Island Employee Annual Individual	47	\$ 2,881.53	24	\$ 1,036.95	16	\$ 1,359.53	3	\$ 737.00	7	\$ 748.90	23	\$ 1,166.68	5	\$ 403.05
On-Island Employee Daily Family	3	\$ 40.50	12	\$ 164.25	13	\$ 178.75	41	\$ 563.75	15	\$ 206.25				
On-Island Employee Weekly Family	0	\$ -	0	\$ -	0		0	\$ -						
On-Island Employee 6-Months Family	9	\$ 742.20	3	\$ 567.00	2	\$ 378.00	2	\$ 260.00	1	\$ 71.00				
On-Island Employee Annual Family	46	\$ 2,905.06	34	\$ 5,045.66	29	\$ 2,625.00	2	\$ 302.00	16	\$ 1,607.00	32	\$ 3,087.15	12	\$ 1,215.93
Member Guest Daily Individual	728	\$ 9,089.50	455	\$ 5,862.50	135	\$ 1,675.00	357	\$ 4,575.00	102	\$ 1,262.50				
Member Guest Weekly Individual	297	\$ 13,362.00	235	\$ 11,825.50	65	\$ 2,687.40	131	\$ 5,205.00	27	\$ 871.00				
Member Guest Daily Family	168	\$ 2,604.00	119	\$ 1,921.50	27	\$ 425.25	65	\$ 1,055.25	48	\$ 756.00				
Member Guest Weekly Family	146	\$ 9,555.00	102	\$ 8,050.00	30	\$ 2,050.00	48	\$ 3,500.00	20	\$ 1,000.00				
Visitor Daily Individual (Non resident)	708	\$ 16,920.00	400	\$ 10,074.00	238	\$ 5,642.40	450	\$ 10,488.00	77	\$ 1,840.00	475	\$ 4,726.00	594	\$ 5,682.83
Visitor Weekly Individual	149	\$ 14,601.00	101	\$ 11,340.00	45	\$ 5,292.00	95	\$ 8,357.90	7	\$ 661.50				
Visitor 6-Months Individual	5	\$ 2,183.75	4	\$ 1,776.00	2	\$ 888.00	3	\$ 1,309.00	3	\$ 1,332.00				
10-Punch Pass Individual (Non- Resident)											2	\$ 200.00	4	\$ 220.67
Monthly Individual (Non-Resident)											318	\$ 8,210.00	476	\$ 12,040.43
Visitor Annual Indv. (Non-resident)	0	\$ -	0	\$ -	0	\$ -	0	\$ -					1	\$ 258.22
Visitor Daily Family (Non-Resident)	315	\$ 11,796.75	150	\$ 6,225.00	100	\$ 3,740.70	174	\$ 6,750.00	56	\$ 2,100.00	395	\$ 4,884.00	442	\$ 5,140.95
Visitor Weekly Family	37	\$ 7,448.00	14	\$ 3,000.00	12	\$ 2,200.00	20	\$ 4,400.00	5	\$ 1,000.00				
Visitor 6-Months Family	6	\$ 4,401.00	2	\$ 1,492.00	2	\$ 870.34	0	\$ -						
10-Punch Pass Family (Non- Resident)											4	\$ 125.00	0	\$ -
Monthly Family (Non-Resident)											243	\$ 11,408.00	299	\$ 13,905.21
Visitor Annual Family (Non-Resident)	0	\$ -	0	\$ -	0	\$ -	0	\$ -			3	\$ 675.00	0	\$ -
Totals	6824	\$ 477,910.11	4203	\$ 336,154.41	1889	\$ 161,261.32	3718	\$ 233,227.07	1959	\$ 227,034.25	3942	\$ 260,782.06	3701	\$ 198,419.57
YEAR TO DATE COMPARISON	4462	\$316,904.46	3945	\$304,090.16	963	\$81,163.38	2132	\$142,545.85	933	\$124,104.44	1086	\$97,992.91	3701	\$ 198,419.57
													Net GL Totals from CivicRec	

*FY25 10/1/24 through 3/31/25

**On-Island Employee Memberships = Corporate Memberships and City Employee Memberships