

Non-Resident Membership Pass Comparison Between FY 2025 & 2026

Non-Resident Membership Pass FY25	Memberships Sold	FY 25 Fees	Revenue	Non-Resident Membership Pass FY26	Memberships Sold	FY26 Fees	Revenue
Family Day	617	\$12.00	\$6,944.15	Family Day	632	\$20.00	\$11,844.55
Family Monthly	375	\$45.00	\$15,574.52	Family Monthly	409	\$70.00	\$26,708.86
Family Annual	0	\$375.00	\$-	Family Annual	0	\$600.00	
Individual Day	765	\$10.00	\$7,175.84	Individual Day	1105	\$16.00	\$16,584.17
Individual Monthly	562	\$25.00	\$13,166.95	Individual Monthly	714	\$40.00	\$26,804.68
Individual Annual	1	\$275.00	\$258.22	Individual Annual	0	\$440.00	
TOTALS	2320		\$43,119.68		2860		\$81,942.26

*FY26 Totals through May 31, 2026