

Non-Resident Membership Pass Comparison Between FY 2025 & 2026

Non-Resident Membership Pass FY25	Memberships Sold	FY 25 Fees	Revenue	Non-Resident Membership Pass FY26	Memberships Sold	FY26 Fees	Revenue
Family Day	150	\$ 12.00	\$ 1,690.47	Family Day	157	\$ 20.00	\$ 2,924.05
Family Monthly	75	\$ 45.00	\$ 3,211.02	Family Monthly	83	\$ 70.00	\$ 5,333.51
Family Annual	0	\$ 375.00		Family Annual	0	\$ 600.00	
Individual Day	156	\$ 10.00	\$ 1,464.84	Individual Day	268	\$ 16.00	\$ 4,025.40
Individual Monthly	128	\$ 25.00	\$ 3,037.10	Individual Monthly	173	\$ 40.00	\$ 6,497.87
Individual Annual	0	\$ 275.00		Individual Annual	0	\$ 440.00	
TOTALS	509		\$ 9,403.43		681		\$ 18,780.83

*FY26 Totals through DECEMBER 31, 2025