

### AGENDA MEMORANDUM

# **Public Works Department**

City Council Regular Meeting Date: April 1, 2025

To: City Council

From: Alfred J. Mittl, P.E., Public Works Director

Jason Goodrich, Deputy Utilities Director

**Date:** March 17, 2025

SUBJECT: Recommendation of Award – ITB-UT-0-2025/SK

Post Hurricane Ian Sanitary Sewer Cleaning and CCTV Inspection – Phase 1

**BACKGROUND**: After Hurricane Ian, the City received \$10,000,000 in funding from the State of Florida as part of the Hurricane Ian Wastewater Collection System Repairs grant program under agreement HA036. As part of this funding, the City contracted Tetra Tech, Inc. to prepare bid documents for procurement of gravity sanitary sewer pipe cleaning and Closed-Circuit Television (CCTV) contractor services.

#### Construction

An Advertisement for bids was placed in the February 3, 2025 edition of the Fort Myers News- Press and with the City's online bid solicitation service, DemandStar. Bid opening was conducted by City Staff on March 6, 2025 at 2:30 PM in the presence of Alfred J. Mittl, P.E., Public Works Director and Scott Krawczuk, Deputy Public Works Director. There were 11 bids submitted with the low bid submitted by National Water Main Cleaning Company with a total of \$374,650.00 as shown in the attached Bid Tabulation. The bids remain valid for 60 days.

#### Construction Administration

Tetra Tech, Inc. has a Professional Services Agreement with the City of which was entered into on October 3,2023 and is valid through September 30, 2028. Tetra Tech, Inc. will provide construction administration and inspection services. The detailed services Tetra Tech, Inc. will provide to the City are described in the firm's proposal that was approved by Council August 20, 2024, and is included in the agenda packet.

**FUNDING SOURCE:** Funding requirements for the project are discussed above. The fiscal year 2025 adopted capital budget includes \$1.5 million in wastewater system repairs.

The Tables below summarize:

- 1. The FY2025 Project Funding Summary (rounded) illustrates that \$1.5 million was appropriated from the \$10 million FDEP grant for Collection System Repair projects and what has been spent, FY to date, against the FY25 appropriation. An additional \$477,150 was added to the project budget via Resolution 24-069 which accounted for FY24 projects that were rolled into the FY25 budget.
- 2. The FDEP Wastewater Collection System Repairs Grant Summary (rounded) illustrates how much of the \$10 million FDEP grant for.

Sanibel is and shall remain a barrier island sanctuary

FY25 Wastewater Collection System Repairs Project Summary	
FY2025 Adopted Budget – Wastewater Collection System Repairs	\$1,500,000
(Appropriated FDEP Grant)	
Resolution 24-069 – Budget Amendment 2025-001 to Roll Forward Certain	\$477,150
Projects	
Engineering - Sanitary Sewer Cleaning, Inspection, Evaluation, and	(477,150)
Rehabilitation Recommendations Project Amount (Actual)	
Engineering - Donax Water Reclamation Facility Post Hurricane Ian	(281,050)
Improvements (Actual)	
Construction – Post Ian Sanitary Sewer Cleaning and CCTV Inspection – Phase	(374,650)
1 (National Water Main Cleaning Company	
FY2025 Budget Balance	\$844,300

FDEP Sewer Grant Summary (HA036) UT004		
FDEP Grant Funding (Total)	\$10,000,000	
Expenses or Anticipated Expenses to Date		
Engineering - Sanitary Sewer Cleaning, Inspection, Evaluation, and Rehabilitation Recommendations Project Amount (Actual)	(494,710)	
Engineering - Donax Water Reclamation Facility Post Hurricane Ian Improvements (Actual)	(281,050)	
Construction – Post Ian Sanitary Sewer Cleaning and CCTV Inspection – Phase 1 (National Water Main Cleaning Company)	(374,650)	
Post Ian Wastewater Collection System Repairs – Future Work – (Estimate)	(250,000)	
FDEP Grant Funding (Balance)	\$8,599,590	

# **RECOMMENDED ACTION:**

1. Motion to approve a contract with National Water Main Cleaning Company in the amount of \$374,650.00 for the Post Hurricane Ian Sanitary Sewer Cleaning and CCTV Inspection – Phase 1 project and authorize the City Manager to execute the contract.