

## Park and Recreation Advisory Committee 5 Year Capital Project Options

\*Red font indicates updates from previous meeting

	Project	FY27	FY28	FY29	FY30	FY31		
	<b>Community Park</b>						<b>Cost Estimate</b>	<b>Comments</b>
1	<b>Recommend Council consider allocating funding to engage with consultants</b> to assess the current state, future needs and long term sustainability of Community Park (1. Site & Space Evaluation - site analysis & usage observations. 2. Amenities Assessment - inventory, condition & relevance. 3. Lifecycle/Maintenance & Sustainability Planning , Funding).	X					\$30,000-\$90,000	Final Deliverables may include: Comprehensive report of findings and recommendations, GIS maps & site plans, Phased Improvement Plan w/ cost estimates, Community engagement summaries (if applicable). <b>Presentation(s) to Park &amp; Rec Committee and City Council.</b>
2	Implement consultant's recommendations (Park as a whole - Playground, Green Space, Sand Volleyball, Shuffleboard, Pavilion, etc.)		X				\$63,500 for Cool Courts Tile System within sand volleyball court area (does not include demo of current facilities or new concrete foundation)	No cost estimates to date on a new pavilion structure (2003 pavilion at Sanibel School / Rec Ballfields was over \$500,000). Lee Co P&R Rutenberg Park expansion project (8 pickleball courts w/ 4 under pavilion. Design = \$136,000. Construction = \$3.2 mil).
3	Playground and Shade Structure Replacement				X		\$500,000 to \$1,000,000	
4	Green Space (0.48 acre)				X			
	<b>Recreation Center</b>							
1	Previous Water Slide Area (Replace slide, shade structure, other, etc.)	X					Water Slide \$238,000 / Shade Sail Structure \$90,000 / Removal of fencing (\$4,000), utility capping (can't cap), concrete patching (\$3,000) 3 commerical grade umbrellas (\$7,500)	<b>Committee recommends not replacing water slide and not installing shade structure. Instead to proceed with fence removal, deck patching, and purchase of 3 large commercial umbrellas and stands (approx \$15,000) as soon as funding would be available.</b>
2	Previous Skate Park Area		X				Cool Courts Tile System with game lines & in-ground goal system \$110,000	Approx 10,000sqft Concrete & Fence / Shared Use Facility / Feb 2024 Survey Results #1) Pickleball; #2) Golf; #3) Multi-Use Sport Court
	<b>Ballfields</b>							
1	Previous Tot Lot Area					X	\$114,000	Shared Use Facility
	<b>Dog Park</b>	<b>Committee requested this addition at 9/18/25 meeting. Will be pulled off as a separate discussion item at future Park &amp; Rec Committee meetings.</b>						

**NOTE: Fiscal year recommendations for projects listed above are based on potential City budget funding requests. Via Resolution 25-012 Donation Policy and Resolution 25-013 Naming Rights, the opportunity exists for donors to contribute funding that could expedite recommendation timeframes for projects.**