Recreation Center Membership Report FY26

Pass Type	FY20	FY20 Revenue	FY21	FY21 Revenue	FY22	FY22 Revenue	FY23	FY23 Revenue	FY24	FY24 Revenue	FY25	FY25 Revenue	FY26 YTD	FY26 Revenue YTD	25%
Resident Daily Individual	849	$ 6,423.05	391	$ 2,952.60	973	$ 7,207.60	480	$ 3,848.00	464	$ 3,808.00	399	$ 3,004.05	302	$2,305.57	$576.39
Resident Weekly Individual	140	$ 5,265.00	92	$ 3,276.00	124	$ 4,454.86	47	$ 1,374.75							
Resident 6-Months Individual	323	$ 37,203.25	115	$ 13,115.70	192	$ 21,723.00	134	$ 15,327.00							
Resident 10-Punch Pass Individual									7	$ 560.00	7	$ 525.84			
Resident Monthly Individual									668	$ 21,937.00	1575	$ 29,565.02	1003	$30,798.85	$7,699.71
Resident Annual Individual	164	$ 35,371.00	91	$ 19,313.00	123	$ 23,858.68	140	$ 30,380.00	140	$ 29,616.66	131	$ 27,982.44	122	$25,018.44	$6,254.61
Resident Daily Family	274	$ 2,584.70	109	$ 1,062.20	264	$ 2,519.20	94	$ 883.60	172	$ 1,746.00	239	$ 2,281.77	186	$1,793.49	$448.37
Resident Weekly Family	93	$ 5,325.25	36	$ 1,933.65	89	$ 4,698.75	39	$ 1,745.25							
Resident 6-Months Family	255	$ 47,999.50	69	$ 12,663.00	149	$ 26,919.21	109	$ 20,200.50							
Resident 10-Punch Pass Family									14	$ 800.00	5	$ 469.50			
Resident Monthly Family									530	$ 33,973.22	831	$ 47,145.08	890	$52,406.02	$13,101.51
Resident Annual Family	442	$ 126,719.50	266	$ 76,618.60	357	$ 93,793.47	484	$ 139,490.00	451	$ 133,859.35	480	$ 135,009.03	372	$104,093.85	$26,023.46
															$54,104.06
On-Island Employee Daily Individual	2	$ 18.80	0		51	$ 432.40	48	$ 329.00							
On-Island Employee Weekly Individual	0	$ -	0		0	$ -		$ -							
On-Island Employee 6-Months Individual	6	$ 864.00	4	$ 314.20	5	$ 117.00			1	$ -					
On-Island Employee Annual Individual	24	$ 1,036.95	16	$ 1,359.53	3	$ 737.00	7	$ 748.90	23	$ 1,166.68	16	$ 1,236.87	7	$723.03	
On-Island Employee Daily Family	12	$ 164.25	13	$ 178.75	41	$ 563.75	15	$ 206.25							
On-Island Employee Weekly Family	0	$ -	0		0	$ -									
On-Island Employee 6-Months Family	3	$ 567.00	2	$ 378.00	2	$ 260.00	1	$ 71.00							
On-Island Employee Annual Family	34	$ 5,045.66	29	$ 2,625.00	2	$ 302.00	16	$ 1,607.00	32	$ 3,087.15	30	$ 2,859.08	26	$3,494.00	
Member Guest Daily Individual	455	$ 5,862.50	135	$ 1,675.00	357	$ 4,575.00	102	$ 1,262.50							
Member Guest Weekly Individual	235	$ 11,825.50	65	$ 2,687.40	131	$ 5,205.00	27	$ 871.00							
Member Guest Daily Familiy	119	$ 1,921.50	27	$ 425.25	65	$ 1,055.25	48	$ 756.00							
Member Guest Weekly Family	102	$ 8,050.00	30	$ 2,050.00	48	$ 3,500.00	20	$ 1,000.00							
~~Visitor~~ Daily Individual (Non-Resident)	400	$ 10,074.00	238	$ 5,642.40	450	$ 10,488.00	77	$ 1,840.00	475	$ 4,726.00	969	$ 9,091.40	1172	$17,981.07	
Visitor Weekly Individual	101	$ 11,340.00	45	$ 5,292.00	95	$ 8,357.90	7	$ 661.50							
Visitor 6-Months Individual	4	$ 1,776.00	2	$ 888.00	3	$ 1,309.00	3	$ 1,332.00							
10-Punch Pass Individual (Non- Resident)									2	$ 200.00	3	$ 220.67			
Monthly Individual (Non -Resident)									318	$ 8,210.00	706	$ 16,537.27	772	$30,335.32	
~~Visitor~~ Annual Indv. (Non-Resident)	0	$ -	0	$ -	0	$ -					1	$ 258.22			
~~Visitor~~ Daily Family (Non-Resident)	150	$ 6,225.00	100	$ 3,740.70	174	$ 6,750.00	56	$ 2,100.00	395	$ 4,884.00	814	$ 9,164.32	699	$13,328.17	
Visitor Weekly Family	14	$ 3,000.00	12	$ 2,200.00	20	$ 4,400.00	5	$ 1,000.00							
Visitor 6-Months Family	2	$ 1,492.00	2	$ 870.34	0	$ -									
10-Punch Pass Family (Non- Resident)									4	$ 125.00					
Monthly Family (Non-Resident)									243	$ 11,408.00	492	$ 20,354.43	452	$31,441.39	
~~Visitor~~ Annual Family (Non-Resident)	0	$ -	0	$ -	0	$ -			3	$ 675.00	1	$ 352.11			
Totals	**4203**	**$ 336,154.41**	**1889**	**$ 161,261.32**	**3718**	**$ 233,227.07**	**1840**	**$ 222,167.09**	**3942**	**$ 260,782.06**	**6699**	**$ 306,057.10**	**6044**	**$ 315,795.23**	
Year To Date Comparison	**4043**	**$ 316,997.56**	**1558**	**$ 131,633.72**	**3053**	**$ 191,425.46**	**1487**	**$ 173,273.24**	**3228**	**$ 206,955.47**	**5835**	**$ 259,351.09**	**6044**	**$ 315,795.23**	

***As of 6/30/26**

**On-Island Employee Memberships = Corporate Memberships and City Employee Memberships