



AGENDA MEMORANDUM

*Public Works Department
Streets Division*

City Council Regular Meeting Date: December 5, 2023

To: City Council
From: Joshua Holler, Superintendent of Streets and Parks
Date: November 15, 2023

SUBJECT: Purchase of a Ford F150 SuperCab 4x4 Pickup Truck

BACKGROUND: The Public Works Department Streets Division proposes to purchase a new Ford F150 SuperCab 4x4 pickup truck from Bartow Ford in the amount of \$44,167.71, as a piggyback of Charlotte County Vehicles Annual Contract No. 2021000541.

Staff utilizes pickup trucks to perform their daily operating functions island wide, maintaining the city right-of-way and city infrastructure. The FY-2024 Transportation Capital Budget for the Streets Division of the Public Works Department includes the purchase of a new pickup truck. The truck scheduled for replacement is a 2011 Ford F250 4x4 Pickup Truck that has excessive corrosion and A/C issues. This truck has outlived its usefully life and has overpassed its replacement schedule of 7 years and the timely replacement of this truck is crucial to the Streets Division.

FUNDING SOURCE: The FY2024 Transportation Capital Budget (Fund 301) includes \$45,000.00 for a Ford F150 SuperCab 4x4 Pickup Truck.

Equipment Cost Budget Breakdown	Amount
FY2024 Transportation Capital Budget	\$45,000.00
2024 Ford F150 SuperCab 4x4 Pickup Truck	(\$44,167.71)
Budget Balance:	\$832.29

RECOMMENDED ACTION: Staff recommends that Council approve the purchase of a new Ford F150 SuperCab 4x4 Pickup Truck from Bartow Ford as a piggyback of Charlotte County Vehicles Annual Contract No. 2021000541, in the amount of \$44,167.71. This proposed purchase does not increase the FY2024 Capital budget and funding is available.

Sanibel is and shall remain a barrier island sanctuary