

CITY OF SANIBEL
RESOLUTION 25-071

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANIBEL, FLORIDA, APPROVING BUDGET AMENDMENT 2026-002 TO BUDGET FUNDING FOR APPROVED PERSONNEL EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the adopted fiscal year 2026 budget includes operational reserves in the General, Building, Sewer, and Beach Parking funds; and;

WHEREAS, the City Council determined that wages would increase six percent for fiscal year 2026 for all non-contract employees; and

WHEREAS, the wage increases are effective for the fiscal year that began on October 1, 2025; and

WHEREAS, the City of Sanibel desires to amend the adopted fiscal year 2026 budget to allocate the operational reserves to the individual departments and funds affected.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised fund budgets for fiscal year 2026, Budget Amendment 2026-002, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. This resolution shall take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF SANIBEL, FLORIDA THIS 16th DAY OF DECEMBER 2025.

Attest:

Scotty Lynn Kelly, City Clerk

Mike Miller, Mayor

Approved as to form and legality:

John D. Agnew, City Attorney

Date filed with City Clerk: _____

Vote of Council Members:

Miller	_____
Smith	_____
DeBruce	_____
Henshaw	_____
Johnson	_____

**CITY OF SANIBEL
BUDGET AMENDMENT**

FUND: Various
DEPT: Various

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
GENERAL FUND								
001	0011100	Various	-	Personnel Expenditures	461,175	-	22,212	483,387
001	0011200	Various	-	Personnel Expenditures	407,235	-	21,576	428,811
001	0011250	Various	-	Personnel Expenditures	770,355	-	38,712	809,067
001	0011300	Various	-	Personnel Expenditures	1,023,649	-	49,722	1,073,371
001	0011400	Various	-	Personnel Expenditures	72,563	-	2,802	75,365
001	0011500	Various	-	Personnel Expenditures	1,019,934	-	48,372	1,068,306
001	0011600	Various	-	Personnel Expenditures	921,414	-	42,030	963,444
001	0012100	Various	-	Personnel Expenditures	5,157,620	-	163,560	5,321,180
001	0012900	Various	-	Personnel Expenditures	233,040	-	10,554	243,594
001	0013700	Various	-	Personnel Expenditures	520,497	-	25,020	545,517
001	0014100	Various	-	Personnel Expenditures	816,839	-	38,820	855,659
001	0014200	Various	-	Personnel Expenditures	1,139,763	-	43,590	1,183,353
001	0017200	Various	-	Personnel Expenditures	1,587,505	-	61,800	1,649,305
001	0017250	Various	-	Personnel Expenditures	262,870	-	10,110	272,980
001	0011900	Various	-	Personnel Expenditures	25,000	-	21,120	46,120
001	0019000	999110	-	Reserve for Operational Support	600,000	-	(600,000)	-
BUILDING FUND								
169	1692400	Various	-	Personnel Expenditures	1,730,635	-	85,000	1,815,635
169	1699000	999110	-	Reserve for Operational Support	85,000	-	(85,000)	-
SEWER FUND								
450	4503500	Various	-	Personnel Expenditures	2,394,315	-	100,000	2,494,315
450	4509000	999110	-	Reserve for Operational Support	100,000	-	(100,000)	-
BEACH PARKING FUND								
470	4702100	Various	-	Personnel Expenditures	1,986,279	-	79,800	2,066,079
450	4703700	Various	-	Personnel Expenditures	270,751	-	12,870	283,621
450	4704100	Various	-	Personnel Expenditures	1,017,255	-	42,330	1,059,585
450	4709000	999110	-	Reserve for Operational Support	135,000	-	(135,000)	-
TOTAL:						\$ -	\$ -	SUBTOTAL

PURPOSE:

To appropriate \$920,000 in operational reserves in the adopted fiscal year 2026 budget to personnel expenditures related to approved wage increases.

**FUNDING
SOURCE:**

Funding for this amendment is included in the adopted fiscal year 2026 budget. This budget amendment does not increase the fiscal year 2026 budget.