

AGENDA MEMORANDUM

Public Works Department

City Council Regular Meeting Date: February 7, 2023

To: City Council

From: Oisin Dolley, Assistant City Engineer

Date: February 1, 2023

SUBJECT: Sanibel Sewer System Expansion Phase 4B Project Update

BACKGROUND: The Public Works Department intends on construction of a sewer system expansion project for the remaining areas of Phase 4. Sanibel Sewer System Phase 4B includes the remaining areas of Phase 4. Area B – Sanibel Gardens; Area C – Tamarind Road; Area D – Winterbotham; Area F – Ferry Road; and Area G - Middle Gulf Drive. These areas are proposed for a mix of traditional gravity and low pressure system. These areas total 18 single family homes and vacant lots. The construction contract was approved for PWC Joint Venture LLC at the April 5th City Council Meeting with a project cost of \$2,156,280.00.

With the impact from Hurricane Ian, construction has been placed on hold. The contractor has been moving forward with material acquisition during the pause on construction. Current plan is to restart on site construction in early February. City staff met with the contractor and evaluated sites for restart of construction. The project will restart construction on February 21,2022.

Following is the current order of construction in each area and expected duration. This schedule is dependent on both weather and the availability of materials so it may change as the project progresses. An update letter will be sent out to all residents within the project and a press release will go out when the work restarts.

• Sanibel Gardens (Area B): Restart on February 21st (50 Days)

Tamarind Rd. (Area C): 50 Days
Middle Gulf Drive: (Area G) 40 Days
Winterbotham (Area D): 80 Days
Area F Ferry Road (Area F): 80 Days

FUNDING SOURCE:

Service	Project Funding
Professional Services	\$147,160.00
Construction Services	\$2,156,250.00
Total Funding Available:	\$2,303,440.00

Funding Source	Amount
State of Florida DEP Grants	\$1,250,000.00
Assessments from Benefitting Users	\$318,800.00
Sewer Fund Balance	\$734,640.00
Total Funding Available:	\$2,303,440.00