



AGENDA MEMORANDUM

City Manager

City Council Regular Meeting Date: February 7, 2023

To: City Council
From: Dana A. Souza, City Manager
Date: February 1, 2023

SUBJECT: Legislative Priorities

BACKGROUND:

After meeting with the City's Legislative Delegation and staff from various State agencies last week, I have amended the City's Legislative Priorities for 2023.

The information below summarizes how the City's Legislative Priorities have been amended:

1. Revenue Replacement – Revenue Stabilization – No changes
2. Replace and Elevate Lift Station Panels to Meet Resiliency Requirements for Sanitary Sewer – The Appropriation requested was reduced from \$34 million to \$17 million. Staff anticipates \$17 million will be available for this project from FEMA. The total project cost remains at \$34 million.
3. Renourish Sanibel Beaches and Dunes – The Appropriation requested was reduced from \$30 million to \$18 million as Sanibel will receive \$12 million from funding appropriated as part of the December 2022 Special Session through Senate Bill 4A. The total estimated project cost remains at \$30 million.
4. Replace Dune Walkovers and Repair Restrooms – The Appropriation requested was reduced from \$5.5 million to \$4 million. The requested \$4 million is for the Dune walkovers as the restroom repairs will be funded through insurance funds.
5. Reconstruct the East Periwinkle Bridge with a Permanent Resilient Bridge – The Appropriation requested was reduced from \$5.5 million to \$750,000. The revised request is for bridge design only.
6. Police Department Building Construction – No changes.
7. Repair the Shared Use Path System – No changes.
8. Land Acquisition – The project was removed from the Legislative Priorities for 2023 as a specific parcel or parcels were not identified for acquisition.
9. Sanibel Slough Water Quality and Resiliency Project – No Changes.
10. Barge Bulkhead Project – The project was removed from the Legislative Priorities for 2023. Staff will discuss options for selecting possible locations for a barge bulkhead with County and State agency staff.

Sanibel is and shall remain a barrier island sanctuary

FUNDING SOURCE: N/A

RECOMMENDED ACTION: Discussion. Motion to approve Sanibel's revised 2023 Legislative Priorities.

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