CITY OF SANIBEL FINANCIAL ASSISTANCE COMMITTEE ANNUAL REPORT 2020

Issues

• None

Accomplishments:

- City Council permanently eliminated the Weekend Camp Out (known as Zuni) for liability reasons. Financial assistance currently applies to 9 programs. The programs that apply to financial assistance include Afterschool, Summer Day Camp, Winter Camp, Spring Camp, Fun Days, Youth Basketball, Volleyball League, Counselor in Training (C.I.T.) and the Babysitting Training Course.
- The sliding fee scales below are the fee scale prior to Covid 19 Pandemic (hereinafter referred to as Pandemic) and the current revised fee scale approved by City Council to increase financial assistance during the Pandemic.

| City of Sanibel Financial Assistance Sliding Fee Scale | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|--|--|
| Annual Household Income Range | | | | | | |
| | | | | | | |
| \$0 - \$33,500 | \$33,501 - \$43,500 | \$43,501 - \$53,500 | \$53,501 - \$63,500 | \$63,501 - \$73,500 | | |
| 80% | 75% | 70% | 65% | 60% | | |

| City of Sanibel Financial Assistance Sliding Fee Scale | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|--|
| Annual Household Income Range | | | | | |
| COVID SCALE | | | | | |
| \$0 - \$40,000 | \$40,001 - \$50,000 | \$50,001 - \$60,000 | \$60,001 - \$70,000 | \$70,001 - \$80,000 | |
| 85% | 80% | 75% | 70% | 65% | |

Effective August 18, 2020

• During the Pandemic, City Council closed the City of Sanibel Recreation Department on March 20, 2020 until June 15, 2020. Upon reopening, City Council revised the hours of operation eliminating 4 financial assistance programs and limited the number of participants in other programs. Summer camp enrollment attendance was restricted. Youth Basketball, Volleyball, Counselor In Training (C.I.T.) and Babysitting programs were eliminated during the Pandemic.

- LeeCARES provided full financial assistance for parents affected by the Pandemic from June 15 through December 31, 2020. Parents who did not qualify for LeeCARES and were eligible for the City of Sanibel Financial Assistance Program received financial assistance.
- Eighteen children received assistance. Collectively, children attended 29 trimesters in the afterschool program, 3 weeks of spring camp, 77 fun days, 25 weeks of summer day camp.

| | Programs | Average | F.A. |
|---|--------------------------|----------|--------------|
| | | Enrolled | Recipients % |
| 0 | After School Program K-5 | 56 | 21% |
| 0 | After School Program 6-8 | 14 | 20% |
| 0 | Spring Camp | 15 | 20% |
| 0 | Fun Day Programs | 12 | 50% |
| 0 | Summer Camp Program | 40 | 10% |

- Financial Assistance Breakdown:
 - \circ Requested = \$37,021.50
 - \circ Awarded = \$26,506.18
 - \circ Used = \$10,735.44

Recommendations

• None

Members

Barry A. Roth, Richard McCurry, Gabriela Bell, Carolyn Tongyai, Alicia Tighe

- Maggie Feiner resigned on March 3, 2020
- Alicia Tighe was appointed on March 3, 2020

City Council Liaison

Councilmember Richard Johnson

City of Sanibel Representative

Recreation Director Trish Phillips

Date Submitted: March 16, 2021